



FLOSSMOOR

Welcoming. Beautiful. Connected.

Village of Flossmoor
2800 Flossmoor Road
Flossmoor, Illinois 60422
Phone: 708.798.2300
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www.flossmoor.org

Mayor
Michelle I. Nelson

Trustees
Joni Bradley-Scott
Gary Daggett
Brian Driscoll
Rosalind Henderson Mustafa
George Lofton
James Mitros

Village Clerk
Gina A. LoGalbo

Village Manager
Bridget A. Wachtel

AGENDA
FOR THE REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF FLOSSMOOR, ILLINOIS
MONDAY, MARCH 17, 2025 – 7:00 PM
VILLAGE HALL

Join Zoom Meeting

<https://us02web.zoom.us/j/85210894513?pwd=uZUHbLuNGHvJ6BUE21v7ofK1RLbeBa>

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ID: 852 1089 4513 Passcode: 60422 Or join by phone (312) 626-6799

CALL TO ORDER

ROLL CALL

CITIZENS PRESENT WISHING TO ADDRESS THE BOARD

RECOGNITIONS AND APPOINTMENTS

CONSENT AGENDA

- 1. Approval of the Minutes of the Meeting Held on March 3, 2025**
- 2. Presentation of Bills for Approval and Payment as Approved by the Finance Committee (March 17, 2025)**
- 3. Consideration of a Resolution of the Village of Flossmoor, Cook County, Illinois Approving a Purchase Agreement with Axon Enterprises, Inc. (Tasers)**
- 4. Consideration of Resolution Amending the Budget for Fiscal Year 24-25 for the Village of Flossmoor**

REPORTS OF COMMITTEES, COMMISSIONS AND BOARDS

ACTION ITEMS

DISCUSSION ITEMS

- 5. Discussion of the Fiscal Year 2026 Capital Equipment Fund Budget**

OTHER BUSINESS

- 6. A Motion to go into Executive Session to Discuss the Employment of Specific Individuals, Property Acquisition, and Litigation**

ADJOURNMENT OF MEETING

FOR PERSONS WITH DISABILITIES: If you plan on attending a Village Board meeting and need an accommodation, please call the Village Hall at 708-798-2300 or TDD 708-647-0179 at least one full business day prior to the meeting.



Approval of the Minutes of the Meeting Held on March 3, 2025

The Minutes will be made available to the Public on the Village website, www.flossmoor.org following their adoption at a scheduled meeting.

VILLAGE OF FLOSSMOOR
3/17/2025
CLAIMS LIST SUMMARY

HAND CHECKS	\$897.45
INVOICES	<u>\$230,058.33</u>
TOTAL	<u><u>\$230,955.78</u></u>

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
ACCURATE BIOMETRICS INC.							
212472502	02/28/25	\$65.00		FINGERPRINTING SERVICES C TAYLOR	01-49-4-636	PRE-EMPLOYMENT PHYSICALS	\$65.00
						VENDOR TOTAL:	\$65.00
ACTION TARGET							
0613575IN	02/27/25	\$2,255.76		ONE HANDED TARGET SYSTEM	01-48-5-661	TRAINING	\$2,255.76
						VENDOR TOTAL:	\$2,255.76
AIR ONE EQUIPMENT INC							
216233	01/20/25	\$438.25		SCBA REPAIR	01-49-6-674	EQUIP MAINTENANCE & SUPPLIES	\$438.25
217703	02/25/25	\$20.00		SCBA REPAIR	01-49-6-674	EQUIP MAINTENANCE & SUPPLIES	\$20.00
						VENDOR TOTAL:	\$458.25
AIRGAS USA, LLC							
9158131491	02/10/25	\$499.36		HOSE O2 RECOMPRESSOR	01-49-6-675	EMS EQUIPMENT MAINTENANCE	\$499.36
						VENDOR TOTAL:	\$499.36

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name		Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
AL WARREN OIL COMPANY INC		W1724127	02/14/25	\$2,225.34		UNLEADED GASOLINE	01-55-3-608	PETROLEUM PRODUCTS	\$113.43
							01-60-3-608	PETROLEUM PRODUCTS	\$336.01
							08-11-3-608	PETROLEUM PRODUCTS	\$245.84
							08-21-3-608	PETROLEUM PRODUCTS	\$211.03
							01-48-3-608	PETROLEUM PRODUCTS	\$1,055.16
							01-49-3-608	PETROLEUM PRODUCTS	\$239.57
							01-53-3-608	PETROLEUM PRODUCTS	\$24.30
W1724128			02/14/25	\$1,231.59		DIESEL GASOLINE	01-60-3-608	PETROLEUM PRODUCTS	\$455.95
							08-11-3-608	PETROLEUM PRODUCTS	\$194.40
							08-21-3-608	PETROLEUM PRODUCTS	\$194.40
							01-49-3-608	PETROLEUM PRODUCTS	\$386.84
W1725944			02/21/25	\$1,739.44		UNLEADED GASOLINE	01-55-3-608	PETROLEUM PRODUCTS	\$64.21
							01-60-3-608	PETROLEUM PRODUCTS	\$156.14
							08-11-3-608	PETROLEUM PRODUCTS	\$112.86
							08-21-3-608	PETROLEUM PRODUCTS	\$89.67
							01-48-3-608	PETROLEUM PRODUCTS	\$1,148.01
							01-49-3-608	PETROLEUM PRODUCTS	\$168.55
W1725945			02/21/25	\$2,034.00		DIESEL GASOLINE	01-60-3-608	PETROLEUM PRODUCTS	\$847.40
							08-11-3-608	PETROLEUM PRODUCTS	\$357.95
							08-21-3-608	PETROLEUM PRODUCTS	\$357.95
							01-49-3-608	PETROLEUM PRODUCTS	\$470.70
							VENDOR TOTAL:		\$7,230.37
ALTA CONSTRUCTION EQUIPMENT IL LLC		SS449393	01/28/25	\$2,415.19		KABOTA PLOW REPAIR	01-60-6-671	MAINTENANCE AND SUPPLIES	\$603.79
							07-01-6-671	MAINTENANCE AND SUPPLIES	\$603.80
							08-11-6-671	MAINTENANCE AND SUPPLIES	\$603.80
							08-21-6-671	MAINTENANCE AND SUPPLIES	\$603.80
							VENDOR TOTAL:		\$2,415.19

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name	Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
AMAZON CAPITAL SERVICES								
1G1FP1NW9171		02/26/25	\$116.72		GLOVE DISPENSERS	01-49-3-605	OPERATING SUPPLIES	\$116.72
1G1FP1NWJT6T		02/27/25	\$36.15		ZIP TIES FOR EVID/CSI	01-48-3-611	SPECIAL POLICE COMMODITIES	\$36.15
19Q4HWLWTNCT		02/28/25	\$40.55		BARCODE SCANNER-VEHICLE STICKER SALES	01-43-3-607	COMPUTER EQUIPMENT & SUPPLIES	\$40.55
17CGDCLNVMLY		02/12/25	\$(184.13)		WIRELESS HEADSET RETURN ORIG INV # 1G474XCR19NJ	01-55-3-601	OFFICE SUPPLIES	\$(184.13)
MG4QGKXQ9P6P		03/01/25	\$12.98		WEBCAM COVER	01-48-3-601	OFFICE SUPPLIES	\$12.98
1Q3T37P69CPN		03/03/25	\$36.98		STOPWATCHES	01-48-5-661	TRAINING	\$36.98
16NVQX73D3LC		03/03/25	\$115.00		WORK BOOTS	01-60-3-618	SAFETY EQUIPMENT & SUPPLIES	\$38.33
						08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	\$38.34
						08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	\$38.33
1VCVL4M94H99		03/05/25	\$44.18		STROBE LIGHTS-PRISONER ALERT	01-48-3-615	SMALL TOOLS & EQUIPMENT	\$44.18
VENDOR TOTAL:								\$218.43
BAXTER & WOODMAN, INC.								
0268910		02/14/25	\$33,980.48		VIADUCT ENGINEERING PH 3-5	03-01-7-701	FLOSSMOOR RD VIADUCT ENGINEER	\$33,980.48
0268913		02/14/25	\$2,929.15		HEATHER HILL ELEM DETENTION BASIN CS	17-01-4-742	FLOSSMOOR RD VIAD CONS OBSERV	\$2,929.15
VENDOR TOTAL:								\$36,909.63

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name	Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
BMO FINANCIAL GROUP								
BERK 021525		02/15/25	\$1,237.01		QR CODE GENERATOR/GDIT FAA-DRONE REGISTRATION/SP GIRAFFE TOOLS-PRESSURE WASHER REPAIR			
					01-49-6-672	DEPARTMENT IT MAINTENANCE		\$1,199.00
					01-49-4-634	MISCELLANEOUS SERVICES		\$5.00
FISHER 021525		02/15/25	\$390.00		BUILDING & FIRE CODE ACADEMY-BUGNER TRAINING	01-49-6-674	EQUIP MAINTENANCE & SUPPLIES	\$33.01
					01-53-5-661	TRAINING		\$390.00
KOPEC 021525		02/15/25	\$61.02		REMARKABLE OSLO-MEMBERSHIP/QUICK PRESSURE-TIRE VALVE STEM COVERS	01-49-6-672	DEPARTMENT IT MAINTENANCE	\$2.99
					01-49-6-671	VEHICLE MAINTENANCE		\$58.03
WEGMANN 021525		02/15/25	\$50.00		IL ASSN OF PROPERTY & EVIDENCE MGRS-MEMBERSHIP RENEWAL	01-48-5-660	DUES AND SUBSCRIPTIONS	\$50.00
WACHTEL 021525		02/15/25	\$48.00		ZOOM MONTHLY SUBSCRIPTION 1/16/25-2/15/25	01-42-4-645	WEBSITE APPLICATIONS	\$48.00
BOGUE 021525		02/15/25	\$1,680.01		MPIX-ACRYLIC PRINTS/EASY CANVAS PRINTS-ACRYLIC PRINTS/FLOSS BREWERY-LEADERSHIP MTG/VISTA-POSTCARDS	01-41-7-715	FLOSSMOOR CENTENNIAL	\$1,394.98
					01-41-7-715	FLOSSMOOR CENTENNIAL		\$143.19
					01-42-4-652	MEETINGS AND EVENTS		\$105.10
					27-01-4-635	PRINTING		\$36.74
TAYLOR 021525		02/15/25	\$402.89		NOBLE/RIDGEWAY PETRO-CAR WASH/JOHNSON, ROBERTS-BKGRND/USPS&CVS-EXPLOSIVE LIC/IACP-MEMBERSHIP FILKINS	01-48-5-660	DUES AND SUBSCRIPTIONS	\$25.00
					01-48-5-660	DUES AND SUBSCRIPTIONS		\$50.00
					01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES		\$20.00
					01-48-4-630	PROFESSIONAL SERVICES		\$19.50
					01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES		\$20.00
					01-48-3-603	POSTAGE		\$31.40
					01-48-3-603	POSTAGE		\$16.99
					01-48-5-660	DUES AND SUBSCRIPTIONS		\$220.00
VENDOR TOTAL:								\$3,868.93

BOUND TREE MEDICAL LLC								
70357071		10/04/24	\$(43.29)		RETURN SPLINTS ORIG INV#85465745 (COPY OF INVOICE ATTACHED)			
					01-49-6-675	EMS EQUIPMENT MAINTENANCE		\$(43.29)
VENDOR TOTAL:								\$(43.29)

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name	Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
BRITES TRANSPORTATION LLC								
	2864	01/31/25	\$1,181.99		STONE RESTOCK	08-13-3-619	PROGRAM COMMODITIES	\$1,181.99
	2882	02/11/25	\$930.00		SPOIL DISPOSAL	01-60-4-650	SPOIL DISPOSAL	\$930.00
							VENDOR TOTAL:	\$2,111.99
CALUMET CITY PLUMBING								
	66625	01/30/25	\$518.70		PD RESTROOM DRAIN & FAUCET REPAIR	01-67-6-678	BUILDING REPAIRS	\$518.70
							VENDOR TOTAL:	\$518.70
CASE LOTS INC.								
	29857	02/21/25	\$272.55		PAPER SUPPLIES RESTOCK	01-67-3-616	CLEANING SUPPLIES	\$272.55
							VENDOR TOTAL:	\$272.55
CDW GOVERNMENT, INC.								
	AC6UG3T	02/05/25	\$269.02		CHIEF CAD DISPLAY	01-49-6-672	DEPARTMENT IT MAINTENANCE	\$269.02
	AC7PS8G	02/12/25	\$2,924.52		MDT ANTENNAS	16-01-7-749	CAPITAL EQUIPMENT-FIRE	\$2,924.52
							VENDOR TOTAL:	\$3,193.54
CHEVROLET OF HOMEWOOD								
	5090651	02/20/25	\$920.00		SQUAD 21 NEW HEADLAMPS	01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	\$920.00
	5091124	02/20/25	\$(125.00)		RETURNED SQUAD 121 HEAD LAMP (ORIG INV #5090651)	01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	\$(125.00)
							VENDOR TOTAL:	\$795.00
CHICAGO SOUTHLAND CHAMBER OF								
	3116	02/11/25	\$100.00		ANNUAL RECOGNITION & BOARD INSTALLATION REGISTRATION-NELSON	01-41-4-652	COMMUNITY SERVICE ACTIVITIES	\$100.00
	2926	01/01/25	\$700.00		SOUTHLAND CHAMBER MEMBERSHIP RENEWAL	01-41-5-660	DUES AND SUBSCRIPTIONS	\$700.00
							VENDOR TOTAL:	\$800.00

Village of Flossmoor
Detail Board Report
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Vendor Name Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
COMED							
2118742000 012825	01/28/25	\$470.55		DARTMOUTH LIFT STATION POWER 12/26/24-1/28/25	08-21-4-631	ELECTRIC, POWER, & LIGHT	\$470.55
6568992000 022125	02/21/25	\$70.42		STERLING TOWER POWER 1/23/25-2/21/25	08-11-4-631	ELECTRIC, POWER, AND LIGHT	\$70.42
0025482000 022125	02/21/25	\$65.15		CENTRAL DR ALLEY LIGHTS POWER 1/23/25-2/21/25	02-01-4-630	ELECTRIC, POWER, AND LIGHT	\$65.15
3022002111 022125	02/21/25	\$126.90		HEATHER ROAD LIFT STA POWER 1/23/25-2/21/25	08-21-4-631	ELECTRIC, POWER, & LIGHT	\$126.90
6725003000 022125	02/21/25	\$31.76		CBD PEDESTAL POWER 1/23/25-2/21/25	40-33-4-634	MISCELLANEOUS SERVICES	\$31.76
2118742000 022625	02/26/25	\$417.39		DARTMOUTH LIFT STATION POWER 1/28/25-2/26/25	08-21-4-631	ELECTRIC, POWER, & LIGHT	\$417.39
9135458000 022625	02/26/25	\$826.96		COMMONS/MEINHEIT POWER 1/28/25-2/26/25	08-11-4-631	ELECTRIC, POWER, AND LIGHT	\$826.96
7107178111 022625	02/26/25	\$118.08		COMMONS LIFT STATION POWER 1/28/25-2/26/25	08-21-4-631	ELECTRIC, POWER, & LIGHT	\$118.08
2619082222 022625	02/26/25	\$155.63		HOMEWOOD METER VAULT POWER 1/28/25-2/26/25	08-11-4-631	ELECTRIC, POWER, AND LIGHT	\$155.63
0236797000 022625	02/26/25	\$131.31		SYLVAN LIFT STATION POWER 1/28/25-2/26/25	08-21-4-631	ELECTRIC, POWER, & LIGHT	\$131.31
VENDOR TOTAL:							\$2,414.15
RICHARD G. CRUSOR, JR.							
022725	02/27/25	\$240.00		ADMIN HEARING OFFICER 2/13/25	01-44-4-646	LOCAL ADJUDICATION SERVICES	\$240.00
VENDOR TOTAL:							\$240.00
DACRA TECH LLC							
DT202502045	02/28/25	\$1,000.00		MUNICIPAL ENFORCEMENT SYSTEM-FEBRUARY 2025	01-44-4-646	LOCAL ADJUDICATION SERVICES	\$1,000.00
VENDOR TOTAL:							\$1,000.00
DONALD E. LONGSHORE							
022525	02/25/25	\$900.00		PAINT SAFETY YELLOW STRIPES ON STAIRS-PD	01-50-3-605	OPERATING SUPPLIES	\$900.00
VENDOR TOTAL:							\$900.00

Village of Flossmoor
Detail Board Report
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Vendor Name	Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
EBEL'S ACE HARDWARE	351906	02/18/25	\$13.49		MOUNTING TAPE			
						01-67-3-605	OPERATING SUPPLIES	\$13.49
	351910	02/18/25	\$13.49		LP TANK EXCHANGE-TORCH			
						01-60-3-615	SMALL TOOLS & EQUIPMENT	\$13.49
							VENDOR TOTAL:	\$26.98
ELMER & SON LOCKSMITHS INC	420579	03/03/25	\$260.00		FD WOMENS RESTROOM KEYS			
						01-67-3-605	OPERATING SUPPLIES	\$260.00
							VENDOR TOTAL:	\$260.00
FLOSSMOOR COMMUNITY CHURCH	022625	02/26/25	\$260.00		COMMUNITY HOUSE RENTAL FEE-ST PATRICK'S DAY PARADE			
						01-41-4-651	COMMUNITY RELATIONS COMMISSIO	\$260.00
							VENDOR TOTAL:	\$260.00
G & L TROPHIES & GIFTS	74431	02/28/25	\$195.45		HOIDEN RETIREMENT PLAQUE			
						01-49-3-605	OPERATING SUPPLIES	\$195.45
							VENDOR TOTAL:	\$195.45
GASVODA & ASSOCIATES INC	INV25SVC0019	01/07/25	\$1,798.15		WESTERN WATER TOWER TRANSMITTER			
						08-11-6-677	WATER FACILITY MAINTENANCE	\$1,798.15
							VENDOR TOTAL:	\$1,798.15
GENERAL CODE	PG000040214	02/28/25	\$1,499.00		SUPPLEMENT NO. 28			
						01-41-4-644	MUNICIPAL CODE UPDATES	\$1,499.00
							VENDOR TOTAL:	\$1,499.00
HOME CLEANING CENTERS -AMERICA	11072	03/01/25	\$3,304.00		MARCH 2025 CLEANING SERVICES			
						01-67-4-630	CLEANING SERVICE	\$3,304.00
							VENDOR TOTAL:	\$3,304.00

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name	Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
HOMEWOOD DISPOSAL SERVICE INC								
9264414		03/01/25	\$406.53		VH REFUSE REMOVAL CUST #10-13317	01-67-4-654	SCAVENGER AND DISPOSAL SERVICE	\$406.53
9224420		02/01/25	\$406.53		VH REFUSE REMOVAL CUST #10-13317	01-67-4-654	SCAVENGER AND DISPOSAL SERVICE	\$406.53
							VENDOR TOTAL:	\$813.06
HOMEWOOD DISPOSALSERVICE INC								
9224417		02/01/25	\$425.93		DPW REFUSE REMOVAL ACCT #10-13143	01-67-4-654	SCAVENGER AND DISPOSAL SERVICE	\$425.93
9264411		03/01/25	\$426.08		DPW REFUSE REMOVAL ACCT #10-13143	01-67-4-654	SCAVENGER AND DISPOSAL SERVICE	\$426.08
9261288		03/01/25	\$258.98		DPW REFUSE REMOVAL ACCT #10-13143	01-67-4-654	SCAVENGER AND DISPOSAL SERVICE	\$258.98
							VENDOR TOTAL:	\$1,110.99
IFSAP MEMBERSHIP								
TAYLOR 2025		03/01/25	\$50.00		CONSTANCE TAYLOR 2025 MEMBERSHIP	01-49-5-660	DUES AND SUBSCRIPTIONS	\$50.00
							VENDOR TOTAL:	\$50.00
IRMA								
300820		01/31/25	\$850.00		AD&D VOLUNTEER COVERAGE 11/1/24-11/1/25	01-43-4-643	IRMA SUPPLEMENTAL INSURANCE	\$850.00
300754		01/31/25	\$4.56		JANUARY 2025 DEDUCTIBLE	01-48-4-642	IRMA INSURANCE DEDUCTIBLE	\$4.56
							VENDOR TOTAL:	\$854.56

Village of Flossmoor
Detail Board Report
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J.M.D. SOX OUTLET		20251056	02/26/25	\$234.95		BRUNKE SAFETY BOOTS	01-60-3-618	SAFETY EQUIPMENT & SUPPLIES	\$78.32
	08-11-3-618						SAFETY EQUIPMENT & SUPPLIES	\$78.32	
	08-21-3-618						SAFETY EQUIPMENT & SUPPLIES	\$78.31	
	20251064	03/04/25		\$119.99		BRUNKE UNIFORM RAIN/SPRING JACKET	01-60-3-612	UNIFORMS & RELATED SUPPLIES	\$119.99
	20251065	03/04/25		\$159.99		RICHTER SAFETY BOOTS	01-60-3-618	SAFETY EQUIPMENT & SUPPLIES	\$53.33
							08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	\$53.33
							08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	\$53.33
VENDOR TOTAL:									\$514.93
KARA COMPANY INC									
	388732	02/21/25		\$6,325.25		GPS DATA COLLECTOR, POLE, MOUNT/DRILLING HAMMER	01-60-3-607	COMPUTER EQUIPMENT & SUPPLIES	\$6,281.73
							01-60-3-615	SMALL TOOLS & EQUIPMENT	\$43.52
VENDOR TOTAL:									\$6,325.25
DAWN LENCIONI-KORTUM									
	030425	03/04/25		\$144.00		REIMBURSE GRAMMARLY ANNUAL SUBSCRIPTION	01-55-5-660	DUES AND SUBSCRIPTIONS	\$144.00
VENDOR TOTAL:									\$144.00
M.E. SIMPSON COMPANY, INC.									
	44155	02/28/25		\$11,528.00		HYDRANT ANNUAL MAINTENANCE/FLOW TESTING	08-11-6-678	FIRE HYDRANT FLOW TEST & MTCE	\$11,528.00
	43911	01/31/25		\$545.00		LEAK DETECTION NEAR 1338 BRASSIE	08-11-4-632	LEAK DETECTION PROGRAM	\$545.00
VENDOR TOTAL:									\$12,073.00
MATTHEW O'SHEA CONSULTING INC.									
	70	02/28/25		\$3,000.00		LOBBYING SERVICES FEBRUARY 2025	01-41-4-632	LOBBYING SERVICES	\$3,000.00
VENDOR TOTAL:									\$3,000.00

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Detail Board Report
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MENARDS								
	22885	02/07/25	\$54.72		WATER DEPT TOOLS	08-11-3-615	SMALL TOOLS & EQUIPMENT	\$54.72
	23510	02/19/25	\$40.61		STAPLES/TACKS/NAILS	01-67-3-605	OPERATING SUPPLIES	\$40.61
							VENDOR TOTAL:	\$95.33
MENARD'S-HOMEWOOD								
	95801	02/19/25	\$58.93		CABLE COVERS/GLUE	01-67-3-605	OPERATING SUPPLIES	\$58.93
							VENDOR TOTAL:	\$58.93
MONARCH AUTO SUPPLY INC								
	6981632160	08/05/24	\$297.47		FD BRAKE PADS/ROTORS	01-49-6-671	VEHICLE MAINTENANCE	\$297.47
	6981648325	02/12/25	\$271.97		PD BRKE PADS/ROTORS	01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	\$271.97
	6981648305	02/12/25	\$61.74		SQUAD 516 OIL CHANGE FRONT BRAKES ALL WIPERS	01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	\$61.74
	6981648886	02/20/25	\$210.98		SQUAD 121 BRAKE JOB	01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	\$210.98
	6981649222	02/25/25	\$54.18		SQUADS OIL FILTERS	01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	\$54.18
							VENDOR TOTAL:	\$896.34
MORTON INTERNATIONAL INC.								
	5403340826	02/06/25	\$12,694.22	2025-0024	DEICING ROCK SLAT FOR SNOW AND ICE CONTROL	02-01-3-602	ROCK SALT FOR SNOW AND ICE CON	\$12,694.22
	5403384354	02/26/25	\$8,487.84	2025-0024	DEICING ROCK SLAT FOR SNOW AND ICE CONTROL	02-01-3-602	ROCK SALT FOR SNOW AND ICE CON	\$8,487.84
							VENDOR TOTAL:	\$21,182.06
MUNICIPAL GIS PARTNERS INC								
	7917	02/28/25	\$6,005.04		GIS STAFFING FEBRUARY 2025	01-55-4-650	GIS CONSORTIUM	\$3,002.52
						08-11-4-650	GIS CONSORTIUM	\$1,501.26
						08-21-4-650	GIS CONSORTIUM	\$1,501.26
							VENDOR TOTAL:	\$6,005.04

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name	Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
NATIONAL FIRE CODES								
	3530360	03/06/25	\$1,552.50		NFCSS ACCESS-ANNUAL SUBSCRIPTION	01-49-5-660	DUES AND SUBSCRIPTIONS	\$1,552.50
							VENDOR TOTAL:	\$1,552.50
NATIONAL FIRE PROTECTION ASSN								
	1060122M	02/20/25	\$225.00		NFPA ID# 3530360 (BERK) ANNUAL MEMBERSHIP	01-49-5-660	DUES AND SUBSCRIPTIONS	\$225.00
							VENDOR TOTAL:	\$225.00
NICOR GAS								
	96444410003 02212	02/21/25	\$1,395.54		DPWSC 1/21/25-2/20/25	01-67-4-653	GAS, ENERGY/PUMPS, & HEATING	\$1,395.54
	72380610005 02212	02/21/25	\$102.69		KEDZIE BOOSTER STATION 1/22/25-2/21/25	08-11-4-631	ELECTRIC, POWER, AND LIGHT	\$102.69
	25186956857 02262	02/26/25	\$54.02		WOODS LIFT STATION 1/24/25-2/25/25	08-21-4-631	ELECTRIC, POWER, & LIGHT	\$54.02
	84830610006 02262	02/26/25	\$2,053.06		VH GAS BILL 1/28/25-2/26/25	01-67-4-653	GAS, ENERGY/PUMPS, & HEATING	\$2,053.06
							VENDOR TOTAL:	\$3,605.31
THE HOWARD E NYHART CO. INC.								
	153661DB202502	02/27/25	\$2,750.00		ACTUARIAL/DB CONSULTING-EMPLOYEE COST ANALYSIS	01-49-4-630	PROFESSIONAL SERVICES	\$2,750.00
							VENDOR TOTAL:	\$2,750.00
PALFINGER USA LLC								
	IN903608	02/19/25	\$996.00		BUCKET TRUCK INSPECTION	01-60-6-671	MAINTENANCE AND SUPPLIES	\$249.00
						07-01-6-671	MAINTENANCE AND SUPPLIES	\$249.00
						08-11-6-671	MAINTENANCE AND SUPPLIES	\$249.00
						08-21-6-671	MAINTENANCE AND SUPPLIES	\$249.00
							VENDOR TOTAL:	\$996.00
PARAMEDIC SERVICES OF ILLINOIS INC								
	8908	03/01/25	\$59,548.23		CONTRACTED FD PERSONNEL-PERIOD ENDING 3/31/25 - THACKER-ALBANO-LAFOND TRAINING	01-49-4-650	CONTRACT FF/PM PERSONNEL	\$59,548.
							VENDOR TOTAL:	\$59,548.

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name		Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
PRESCIENT SOLUTIONS									
0325095		03/01/25	\$9,880.00			ONGOING SERVICES MARCH 2025	01-42-6-673	VILLAGE SHARED IT MAINTENANCE	\$988.00
							01-43-6-673	VILLAGE SHARED IT MAINTENANCE	\$494.00
							01-45-6-673	VILLAGE SHARED IT MAINTENANCE	\$296.40
							01-48-6-673	VILLAGE SHARED IT MAINTENANCE	\$2,667.60
							01-49-6-673	VILLAGE SHARED IT MAINTENANCE	\$3,655.60
							01-50-6-673	VILLAGE SHARED IT MAINTENANCE	\$296.40
							01-53-6-673	VILLAGE SHARED IT MAINTENANCE	\$296.40
							01-55-6-673	VILLAGE SHARED IT MAINTENANCE	\$1,185.60
0325096		03/01/25	\$4,976.40			TECHNOLOGY SERVICES MARCH 2025	01-42-6-673	VILLAGE SHARED IT MAINTENANCE	\$497.64
							01-43-6-673	VILLAGE SHARED IT MAINTENANCE	\$248.82
							01-45-6-673	VILLAGE SHARED IT MAINTENANCE	\$149.29
							01-48-6-673	VILLAGE SHARED IT MAINTENANCE	\$1,343.63
							01-49-6-673	VILLAGE SHARED IT MAINTENANCE	\$1,841.27
							01-50-6-673	VILLAGE SHARED IT MAINTENANCE	\$149.29
							01-53-6-673	VILLAGE SHARED IT MAINTENANCE	\$149.29
							01-55-6-673	VILLAGE SHARED IT MAINTENANCE	\$597.17
0325097		03/01/25	\$333.00			CISCO DUO ESSENTIALS MARCH 2025	01-42-6-673	VILLAGE SHARED IT MAINTENANCE	\$33.30
							01-43-6-673	VILLAGE SHARED IT MAINTENANCE	\$16.65
							01-45-6-673	VILLAGE SHARED IT MAINTENANCE	\$9.99
							01-48-6-673	VILLAGE SHARED IT MAINTENANCE	\$89.91
							01-49-6-673	VILLAGE SHARED IT MAINTENANCE	\$123.21
							01-50-6-673	VILLAGE SHARED IT MAINTENANCE	\$9.99
							01-53-6-673	VILLAGE SHARED IT MAINTENANCE	\$9.99
							01-55-6-673	VILLAGE SHARED IT MAINTENANCE	\$39.96
0325098		03/01/25	\$2,036.20			MICROSOFT LICENSING MARCH 2025	01-42-6-673	VILLAGE SHARED IT MAINTENANCE	\$203.62
							01-43-6-673	VILLAGE SHARED IT MAINTENANCE	\$101.81
							01-45-6-673	VILLAGE SHARED IT MAINTENANCE	\$61.09
							01-48-6-673	VILLAGE SHARED IT MAINTENANCE	\$549.77
							01-49-6-673	VILLAGE SHARED IT MAINTENANCE	\$753.39
							01-50-6-673	VILLAGE SHARED IT MAINTENANCE	\$61.09
							01-53-6-673	VILLAGE SHARED IT MAINTENANCE	\$61
							01-55-6-673	VILLAGE SHARED IT MAINTENANCE	\$244
VENUE TOTAL - 1									\$17,225
Communication: Presentation of Bills for Approval and Payment as Approved by the Finance Committee (March 17, 2025) (CONSENT AGENDA)									2

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name		Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
RUNCO OFFICE SUPPLY									
	9618450	02/14/25	\$13.99			COMPUTER SCREEN CLEANER	01-55-3-607	COMPUTER EQUIPMENT & SUPPLIES	\$13.99
	9618451	02/18/25	\$6.49			LENS WIPES RESTOCK	01-60-3-618	SAFETY EQUIPMENT & SUPPLIES	\$6.49
	C9622830	03/03/25	\$(11.47)			CREDIT-RETURN ROUND COPY STAMP	08-10-3-601	OFFICE SUPPLIES	\$(5.73)
							08-20-3-601	OFFICE SUPPLIES	\$(5.74)
	9627620	02/27/25	\$12.50			ROUND, ENTERED STAMP	08-10-3-601	OFFICE SUPPLIES	\$6.25
							08-20-3-601	OFFICE SUPPLIES	\$6.25
							VENDOR TOTAL:		\$21.51
S&J INDUSTRIAL SUPPLY CORP									
	11230	02/28/25	\$532.63			CUPS/URINAL SCREENS RESTOCK	01-67-3-616	CLEANING SUPPLIES	\$64.76
							01-67-3-605	OPERATING SUPPLIES	\$467.87
							VENDOR TOTAL:		\$532.63
SCHOOLLOCKERS.COM									
	S094972	02/26/25	\$4,738.18			LOCKERS	16-01-7-748	CAPITAL EQUIPMENT-POLICE	\$4,738.18
							VENDOR TOTAL:		\$4,738.18
SMITH GARSON, INC.									
	1011840	03/03/25	\$5,000.00			LOBBYING SERVICES FEBRUARY 2025	01-41-4-632	LOBBYING SERVICES	\$5,000.00
							VENDOR TOTAL:		\$5,000.00
SOUTH SUB ASSN OF CHIEFS OF POLICE									
	TAYLOR 2025	03/07/25	\$50.00			TAYLOR 2025 DUES RENEWAL	01-48-5-660	DUES AND SUBSCRIPTIONS	\$50.00
	FILKINS 2025	03/07/25	\$50.00			FILKINS 2025 DUES RENEWAL	01-48-5-660	DUES AND SUBSCRIPTIONS	\$50.00
							VENDOR TOTAL:		\$100.00
STATE INDUSTRIAL PRODUCTS CORP									
	903688510	02/26/25	\$214.24			FLOOR CLEANER	01-49-3-616	CLEANING SUPPLIES	\$214.24
									2
									214.
Communication: Presentation of Bills for Approval and Payment as Approved by the Finance Committee (March 17, 2025) (CONSENT AGENDA)									

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name	Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
THE COP FIRE SHOP	219109	02/24/25	\$200.00		UNIFORM T-SHIRTS FARRAR/STONE	01-49-3-612	UNIFORMS & RELATED SUPPLIES	\$200.00
							VENDOR TOTAL:	\$200.00
EDWARD TISONCIK	022425	02/24/25	\$697.20		WATER REFUND 1349 CAMBRIDGE AVENUE	08-00-0-130	ACCOUNTS RECEIVABLE - BILLED	\$697.20
							VENDOR TOTAL:	\$697.20
TRANE US INC.	315172474	02/04/25	\$1,273.00		PD GUN RANGE ROOFTOP UNIT ASSESSMENT	16-01-7-748	CAPITAL EQUIPMENT-POLICE	\$1,273.00
							VENDOR TOTAL:	\$1,273.00
UNIFORMS DIRECT	O1002539	01/13/25	\$1,800.00		UNIFORM HATS	01-49-3-612	UNIFORMS & RELATED SUPPLIES	\$1,800.00
	O2002330	01/21/25	\$47.00		UNIFORM - CAP & TURTLENECK	01-49-3-612	UNIFORMS & RELATED SUPPLIES	\$47.00
							VENDOR TOTAL:	\$1,847.00
VERIZON WIRELESS	6106201540	02/16/25	\$2,641.30		MOBILE TELEPHONES 1/17/25-2/16/25	01-43-4-637	TELEPHONE	\$127.05
							TELEPHONE	\$42.35
							TELEPHONE	\$42.35
							TELEPHONE	\$743.73
							TELEPHONE	\$891.14
						01-55-3-607	COMPUTER EQUIPMENT & SUPPLIES	\$626.62
							TELEPHONE	\$168.06
						01-42-4-637		
							VENDOR TOTAL:	\$2,641.30

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name		Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
WELLNESS IQ INC		20757	02/20/25	\$50.00		PERSONIFY HEALTH REWARDS 1/16/25-1/31/25	01-48-2-592	EAP & WELLNESS PROGRAMS	\$50.00
		20882	02/27/25	\$250.00		PERSONIFY HEALTH REWARDS 2/1/25-2/15/25	01-48-2-592	EAP & WELLNESS PROGRAMS	\$150.00
							01-43-2-592	EAP & WELLNESS PROGRAMS	\$50.00
							01-49-2-592	EAP & WELLNESS PROGRAMS	\$25.00
							01-60-2-592	EAP & WELLNESS PROGRAMS	\$25.00
							VENDOR TOTAL:		\$300.00

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 03/18/25

Vendor Name		Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
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Total Amount Being Paid: \$230,058.33
Total Number of Invoices: 117

Vendor Code	Vendor Name	1099	Invoice Total	Check Total	Net Inv/C
ACCURBIO	ACCURATE BIOMETRICS INC.	N	65.00	0.00	65.
ACTIONT	ACTION TARGET	N	2,255.76	0.00	2,255.
AIRONEEQ	AIR ONE EQUIPMENT INC	N	458.25	0.00	458.
AIRGASUS	AIRGAS USA, LLC	N	499.36	0.00	499.
ALWARREN	AL WARREN OIL COMPANY INC	N	7,230.37	0.00	7,230.
ALTA	ALTA CONSTRUCTION EQUIPMENT IL L N	N	2,415.19	0.00	2,415.
AMAZON	AMAZON CAPITAL SERVICES	N	218.43	0.00	218.
BAXTER&W	BAXTER & WOODMAN, INC.	N	36,909.63	0.00	36,909.
BMOFIN	BMO FINANCIAL GROUP	N	3,868.93	0.00	3,868.
BOUND	BOUND TREE MEDICAL LLC	Y	(43.29)	0.00	(43.
BRITES	BRITES TRANSPORTATION LLC	N	2,111.99	0.00	2,111.
CALCITYP	CALUMET CITY PLUMBING	N	518.70	0.00	518.
CASELOTS	CASE LOTS INC.	N	272.55	0.00	272.
CDW-G	CDW GOVERNMENT, INC.	N	3,193.54	0.00	3,193.
CHEVROLE	CHEVROLET OF HOMEWOOD	N	795.00	0.00	795.
CHISOUTH	CHICAGO SOUTHLAND CHAMBER OF	N	800.00	0.00	800.
COM0236	COMED	N	2,414.15	0.00	131.
CRUSOR	RICHARD G. CRUSOR, JR.	Y	240.00	0.00	240.
DACRA	DACRA TECH LLC	Y	1,000.00	0.00	1,000.
DELPAIN	DONALD E. LONGSHORE	Y	900.00	0.00	900.
EBELSACE	EBEL'S ACE HARDWARE	N	26.98	0.00	26.
ELMER&SO	ELMER & SON LOCKSMITHS INC	N	260.00	0.00	260.
FLOSSCOMM	FLOSSMOOR COMMUNITY CHURCH	N	260.00	0.00	260.
G&L	G & L TROPHIES & GIFTS	N	195.45	0.00	195.
GASVODA	GASVODA & ASSOCIATES INC	N	1,798.15	0.00	1,798.
GENERALC	GENERAL CODE	Y	1,499.00	0.00	1,499.
HOMECLEA	HOME CLEANING CENTERS -AMERICA	N	3,304.00	0.00	3,304.
HOMEWOODVH	HOMEWOOD DISPOSAL SERVICE INC	N	813.06	0.00	813.
HOMEWOODPW	HOMEWOOD DISPOSALSERVICE INC	N	1,110.99	0.00	1,110.
IFSAP	IFSAP MEMBERSHIP	N	50.00	0.00	50.
IRMA	IRMA	N	854.56	0.00	854.
J.M.D.	J.M.D. SOX OUTLET	N	514.93	0.00	514.
KARACO	KARA COMPANY INC	N	6,325.25	0.00	6,325.
LENCIONI	DAWN LENCIONI-KORTUM	N	144.00	0.00	144.
M.E.SIMP	M.E. SIMPSON COMPANY, INC.	N	12,073.00	0.00	12,073.
MATTHEWO	MATTHEW O'SHEA CONSULTING INC.	N	3,000.00	0.00	3,000.
MENARDS	MENARDS	N	95.33	0.00	95.
MENARDHM	MENARD'S-HOMEWOOD	N	58.93	0.00	58.
MONARCH	MONARCH AUTO SUPPLY INC	N	896.34	0.00	896.
MORTON	MORTON INTERNATIONAL INC.	N	21,182.06	0.00	21,182.
MUNICIPALG	MUNICIPAL GIS PARTNERS INC	N	6,005.04	0.00	6,005.
NATLFIRE	NATIONAL FIRE CODES	N	1,552.50	0.00	1,552.
NFPA	NATIONAL FIRE PROTECTION ASSN	N	225.00	0.00	225.
NICOR-4	NICOR GAS	N	3,605.31	0.00	3,605.
NYHART	THE HOWARD E NYHART CO. INC.	N	2,750.00	0.00	2,750.00

Communication: Presentation of Bills for Approval and Payment as Approved by the Finance Committee (March 17, 2025) (CONSENT AGENDA)

Vendor Code	Vendor Name	1099	Invoice Total	Check Total	Net Inv/C
PALFINGE	PALFINGER USA LLC	N	996.00	0.00	996.
PARAMEDICS	PARAMEDIC SERVICES OF ILLINOIS I	N	59,548.23	0.00	59,548.
PRESCIEN	PRESCIENT SOLUTIONS	N	17,225.60	0.00	17,225.
RUNCO	RUNCO OFFICE SUPPLY	N	21.51	0.00	21.
S&J	S&J INDUSTRIAL SUPPLY CORP	N	532.63	0.00	532.
SCHOOLLOCK	SCHOOLLOCKERS.COM	N	4,738.18	0.00	4,738.
SMITHGAR	SMITH GARSON, INC.	N	5,000.00	0.00	5,000.
SSACOP-4	SOUTH SUB ASSN OF CHIEFS OF POLI	N	100.00	0.00	100.
STATECHE	STATE INDUSTRIAL PRODUCTS CORP	N	214.24	0.00	214.
THECOPFI	THE COP FIRE SHOP	N	200.00	0.00	200.
TISONCIKE	EDWARD TISONCIK	N	697.20	0.00	697.
TRANE	TRANE US INC.	N	1,273.00	0.00	1,273.
UNIFORMSD	UNIFORMS DIRECT	Y	1,847.00	0.00	1,847.
VERIZON452	VERIZON WIRELESS	N	2,641.30	0.00	2,641.
WELLNESSIQ	WELLNESS IQ INC	N	300.00	0.00	300.
Grand Totals:			230,058.33	0.00	

Village of Flossmoor
Detail Board Report
Manual Checks Issued: 03/07/25 thru 03/07/25

Vendor Name		Invoice #	Invoice Date	Amount	Check #	Check Date	PO #	Invoice Description	GL Number	GL Description	Line Amount
AT&T		5760948904	02/11/25	\$897.45	83884	03/07/25		VILLAGE INTERNET ACCT #831-001-1181-835	01-42-4-639	WEBSITE & INTERNET SERVICES	\$897.45
										VENDOR TOTAL:	\$897.45

Total Amount Being Paid: \$897.45
Total Number of Invoices: 1

Vendor Code	Vendor Name	1099	Invoice Total	Check Total	Net Inv/C
AT&T3	AT&T	N	897.45	897.45	0.
	Grand Totals:		897.45	897.45	

TO: Bridget Wachtel, Village Manager
FROM: Carl Estelle, Chief of Police
DATE: March 17, 2025
SUBJECT: AXON CONTRACT



FLOSSMOOR

I am requesting that the following budget amendment be added to the FY25 3rd Quarter budget amendment resolution along with approval to purchase 10 Axon Tasers.

01-48-4-661	Axon Tasers	Increase \$15,686.00
01-00-3-467	ILEAS Taser Grant	Increase \$15,000.00

The reason for the amendment is to cover the initial payment cost to replace the department issued tasers that were purchased prior to 2014. The shelf life for tasers is (5) years. The total cost for this contract is \$80,203.20 over the next five years. The first-year payment of \$15,000.00 is covered by an ILEAS grant (01-00-3-467). A requirement for this grant is that we take possession of the tasers by May 1, 2025. Included in the agreement will be the purchase of (10) Taser 10 energy weapon packages and an additional (14) training packages consisting of the newest technology and increased accuracy which will result in safer outcomes. This will allow officers to mitigate the situation and avoid the use of lethal force through less than lethal alternatives and when necessary, the use of less lethal devices.

Axon is the main manufacturer and supplier of tasers for police departments. The grant from ILEAS is specific to the Axon Manufacturer and only awards the recipients with the Taser 7 and Taser 10 energy weapon packages.

Going forward, we have included this line item in the 2026 budget under 01-48-4-661 and will need to budget \$15,686 annually through the end of the contract.

I am requesting that the Village Board waive the bid process for this purchase, authorize the Village Manger to enter into this agreement and authorize the budget amendment in the amount of \$15,686 for the expenditure and \$15,000 for the ILEAS grant revenue. If you have any questions, please let me know.



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-530395-45729.712MM

Issued: 03/13/2025

Quote Expiration: 03/18/2025

Estimated Contract Start Date: 06/15/2025

Account Number: 126593

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Flossmoor Police Department - IL 2800 Flossmoor Rd Flossmoor, IL 60422-1156 USA	Flossmoor Police Department - IL 2800 Flossmoor Rd Flossmoor IL 60422-1156 USA Email:	Matthew Moore Phone: (480) 905-2068 Email: mmooore@axon.com Fax: (480) 905-2068	Timothy Filkins Phone: (708) 335-5420 Email: tfilkins@flossmoor.org Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$80,203.20
ESTIMATED TOTAL W/ TAX	\$80,203.20

Discount Summary

Average Savings Per Year	\$7,106.60
TOTAL SAVINGS	\$35,533.00

Payment Summary

Date	Subtotal	Tax	Total
May 2025	\$15,686.00	\$0.00	\$15,686.00
May 2026	\$16,129.30	\$0.00	\$16,129.30
May 2027	\$16,129.30	\$0.00	\$16,129.30
May 2028	\$16,129.30	\$0.00	\$16,129.30
May 2029	\$16,129.30	\$0.00	\$16,129.30
Total	\$80,203.20	\$0.00	\$80,203.20

Quote Unbundled Price: \$115,736.20
Quote List Price: \$94,333.00
Quote Subtotal: \$80,203.20

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	60	\$121.66	\$86.66	\$86.66	\$51,996.00	\$0.00	\$51,996.00
C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	14	60	\$43.81	\$43.33	\$33.58	\$28,207.20	\$0.00	\$28,207.20
A la Carte Hardware									
100396	TASER 10 INERT MAGAZINE RED	9			\$165.00	\$0.00	\$0.00	\$0.00	\$0.00
100735	AXON TASER - HOLSTER - BLACKHAWK S.T.R.I.K.E. PLATFORM AMB	24			\$19.20	\$0.00	\$0.00	\$0.00	\$0.00
100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10			\$86.00	\$0.00	\$0.00	\$0.00	\$0.00
100401	AXON TASER 10 - CARTRIDGE - INERT	90			\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	4			\$86.00	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Services									
101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1			\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$80,203.20	\$0.00	\$80,203.20

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100126	AXON VR - TACTICAL BAG	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100393	TASER 10 LIVE DUTY MAGAZINE BLACK	10		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100394	TASER 10 HALT TRN MAGAZINE BLUE (HOOK-AND-LOOP-TRAINING)	4		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100395	TASER 10 LIVE TRAINING MAGAZINE PURPLE	3		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100396	TASER 10 INERT MAGAZINE RED	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100399	AXON TASER 10 - CARTRIDGE - LIVE	150		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	70		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100401	AXON TASER 10 - CARTRIDGE - INERT	10		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100591	AXON TASER - CLEANING KIT	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100748	AXON VR - CONTROLLER - TASER 10	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101124	AXON VR - HOLSTER - T10 BLACKHAWK GRAY - RH	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1		05/15/2025

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	TASER BATTERY PACK, TACTICAL	10		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	TASER BATTERY PACK, TACTICAL	2		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20378	AXON VR - HEADSET - HTC FOCUS 3	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	TASER 6-BAY DOCK AND CORE	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	TASER TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 7.5 IN	1		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100399	AXON TASER 10 - CARTRIDGE - LIVE	210		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	100		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100401	AXON TASER 10 - CARTRIDGE - INERT	10		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101125	AXON VR - HOLSTER - T10 BLACKHAWK GRAY - LH	1		05/15/2025
A la Carte	100396	TASER 10 INERT MAGAZINE RED	9		05/15/2025
A la Carte	100401	AXON TASER 10 - CARTRIDGE - INERT	90		05/15/2025
A la Carte	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10		05/15/2025
A la Carte	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	4		05/15/2025
A la Carte	100735	AXON TASER - HOLSTER - BLACKHAWK S.T.R.I.K.E. PLATFORM AMB	24		05/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50		05/15/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	70		05/15/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50		05/15/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	70		05/15/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1		11/15/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	1		11/15/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50		05/15/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	70		05/15/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50		05/15/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	70		05/15/2029

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	10	06/15/2025	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	10	06/15/2025	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	1	06/15/2025	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	10	06/15/2025	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101180	AXON TASER - DATA SCIENCE PROGRAM	14	06/15/2025	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101703	AXON VR - USER ACCESS - TASER SKILLS	14	06/15/2025	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	20248	AXON TASER - EVIDENCE.COM LICENSE	14	06/15/2025	06/14/2030

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	10
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION	1
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	14
A la Carte	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100197	AXON VR - EXT WARRANTY - HEADSET	1	05/15/2026	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	05/15/2026	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	05/15/2026	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	10	05/15/2026	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	05/15/2026	06/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	05/15/2026	06/14/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
	2800 Flossmoor Rd	Flossmoor	IL	60422-1156	USA
	2800 Flossmoor Rd	Flossmoor	IL	60422-1156	USA

Payment Details

May 2025					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 1	100396	TASER 10 INERT MAGAZINE RED	9	\$0.00	\$0.00
Year 1	100401	AXON TASER 10 - CARTRIDGE - INERT	90	\$0.00	\$0.00
Year 1	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10	\$0.00	\$0.00
Year 1	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	4	\$0.00	\$0.00
Year 1	100735	AXON TASER - HOLSTER - BLACKHAWK S.T.R.I.K.E. PLATFORM AMB	24	\$0.00	\$0.00
Year 1	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00
Year 1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,169.30	\$10,169.30
Year 1	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	14	\$5,516.70	\$5,516.70
Total				\$15,686.00	\$0.00

May 2026					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 2	100396	TASER 10 INERT MAGAZINE RED	9	\$0.00	\$0.00
Year 2	100401	AXON TASER 10 - CARTRIDGE - INERT	90	\$0.00	\$0.00
Year 2	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10	\$0.00	\$0.00
Year 2	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	4	\$0.00	\$0.00
Year 2	100735	AXON TASER - HOLSTER - BLACKHAWK S.T.R.I.K.E. PLATFORM AMB	24	\$0.00	\$0.00
Year 2	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00
Year 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,456.68	\$10,456.68
Year 2	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	14	\$5,672.62	\$5,672.62
Total				\$16,129.30	\$0.00

May 2027					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 3	100396	TASER 10 INERT MAGAZINE RED	9	\$0.00	\$0.00
Year 3	100401	AXON TASER 10 - CARTRIDGE - INERT	90	\$0.00	\$0.00
Year 3	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10	\$0.00	\$0.00
Year 3	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	4	\$0.00	\$0.00
Year 3	100735	AXON TASER - HOLSTER - BLACKHAWK S.T.R.I.K.E. PLATFORM AMB	24	\$0.00	\$0.00
Year 3	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00
Year 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,456.68	\$10,456.68
Year 3	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	14	\$5,672.62	\$5,672.62
Total				\$16,129.30	\$0.00

May 2028					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 4	100396	TASER 10 INERT MAGAZINE RED	9	\$0.00	\$0.00
Year 4	100401	AXON TASER 10 - CARTRIDGE - INERT	90	\$0.00	\$0.00

May 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10	\$0.00	\$0.00	\$0.00
Year 4	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	4	\$0.00	\$0.00	\$0.00
Year 4	100735	AXON TASER - HOLSTER - BLACKHAWK S.T.R.I.K.E. PLATFORM AMB	24	\$0.00	\$0.00	\$0.00
Year 4	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Year 4	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,456.68	\$0.00	\$10,456.68
Year 4	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	14	\$5,672.62	\$0.00	\$5,672.62
Total				\$16,129.30	\$0.00	\$16,129.30

May 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100396	TASER 10 INERT MAGAZINE RED	9	\$0.00	\$0.00	\$0.00
Year 5	100401	AXON TASER 10 - CARTRIDGE - INERT	90	\$0.00	\$0.00	\$0.00
Year 5	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	10	\$0.00	\$0.00	\$0.00
Year 5	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	4	\$0.00	\$0.00	\$0.00
Year 5	100735	AXON TASER - HOLSTER - BLACKHAWK S.T.R.I.K.E. PLATFORM AMB	24	\$0.00	\$0.00	\$0.00
Year 5	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Year 5	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,456.68	\$0.00	\$10,456.68
Year 5	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	14	\$5,672.62	\$0.00	\$5,672.62
Total				\$16,129.30	\$0.00	\$16,129.30

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

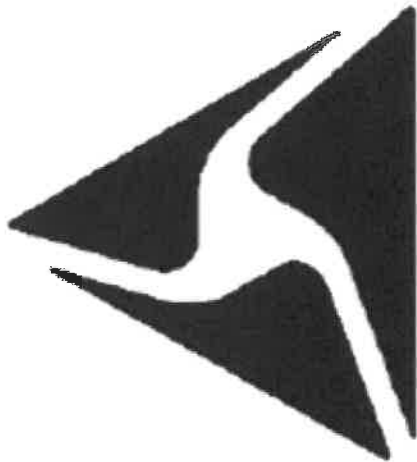
Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

3/13/2025



October 16th, 2024 - 9:08:36 AM

**ILEAS
Less Lethal Alternatives for Law Enforcement
Less Lethal Device Grant Agreement**

- 1. PARTIES.** The parties to this Agreement are the Illinois Law Enforcement Alarm System (ILEAS) and

Flossmoor Police Dept

(Recipient)

- 2. PURPOSE.** There is a critical need to ensure local law enforcement agencies throughout Illinois are properly trained and equipped to respond to a variety of emergencies and calls for service that involve violence or threats of violence. The goal in any response involving violence is to mitigate the situation and avoid the use of lethal force through less lethal alternatives and, when necessary, the use of Less Lethal Devices. Through a grant from the Illinois Criminal Justice Information Authority (ICJIA), ILEAS has agreed to reimburse Recipient for the purchase of Less Lethal Devices.

- 3. LESS LETHAL DEVICES.** As set forth in paragraph 4. Award, ILEAS agrees to Award to Recipient the following Devices: **0 Axon TASER 7 and 5 Axon Taser 10 energy weapon packages (Awarded Devices).**

- a. A Taser 7 Package is described as including;

- 1) Taser 7 Handle, Yellow, Class 3R
- 2) Taser 7 Live Cartridge, Standoff (3)
- 3) Taser 7 Live Cartridge, Close Quarter (3)
- 4) Taser Battery Pack, Tactical
- 5) Taser 7 Holster

- b. A Taser 10 package is described as including;

- 1) Taser 10 Handle, Yellow, Class 3R
- 2) Taser 10 Live Duty Magazine, Black
- 3) Taser Battery Pack, Tactical
- 4) Taser 10 Halt Cartridge (5)
- 5) Taser 10 Live Cartridge (17)
- 6) Taser 10 Holster

- 4. AWARD.** The word Award means the agreements listed in this paragraph.

- a. Recipient will contact the manufacturer, Axon Enterprises, Inc., and complete paperwork necessary to receive the Awarded Devices.

Attachment: ileas contract (Axon contract)

- b. Recipient will notify ILEAS when Recipient receives the Awarded Devices and submit a Recipient agency invoice for the devices utilizing the ILEAS web-based dashboard.
- c. ILEAS will reimburse the Recipient for the awarded devices at a unit cost of \$2,543.40 for Taser 7 device packages and \$3,137.20 for Taser 10 device packages.
- d. Recipient may in the same transaction procure additional devices or accessories from Axon but will receive ILEAS reimbursement only for the awarded devices at the unit cost cited above.
- e. The Awarded Devices must be received by Recipient on or before May 1, 2025. Any device received after that date will be ineligible for reimbursement.
- f. Recipient agency will ensure all appropriate grant related invoices are forwarded to ILEAS, utilizing the ILEAS web-based dashboard no later than 15 days after delivery of device package(s).

5. USE.

- a. Recipient has a policy governing the use of Less Lethal Devices which conforms to all applicable laws and regulations, or will have such a policy before the deployment of an Awarded Device as described in Paragraph 3, and will prohibit any use of the Awarded Device that violates applicable laws, or the policies of the Recipient
- b. Recipient will prohibit any use of Awarded Devices except by fully trained employees. Recipient may, however, allow an untrained employee to use Awarded Devices during the training process itself.

6. ADDITIONAL PROVISIONS.

- a. Law enforcement officers receiving devices must be trained to use the device and must be instructed in the lawful use of force and policies governing the use of the device. Agencies must commit to providing refresher training on the devices as recommended by the manufacturer.
- b. Recipient will conduct appropriate and effective preventative maintenance and keep Awarded Devices in good operating condition.
- c. ILEAS is not responsible for the costs of maintenance, replacement or purchase of expendables related to Awarded Devices.
- d. This agreement shall not give or allow any claim or right of action by any third person or entity (including, but not limited to, members of the general public).
- e. It is not the duty, function, responsibility or purpose of ILEAS to deploy, supply, direct, command or manage any law enforcement personnel.

7. GRANT REQUIREMENTS.

- a. This agreement incorporates the terms and conditions of ILEAS' agreement with ICJIA.
- b. Pursuant to 2 CFR 200.415, each invoice and report submitted by Recipient must contain the following certification by an official authorized to legally bind Recipient: By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein is considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801- 3812; 30 ILCS 708/120)
- c. Grantee certifies that it will not use and has not used Grant Funds to influence or attempt to influence an officer or employee of any government agency or a member or employee of the State or federal legislature in connection with the awarding of any agreement, the making of any grant, the making of any loan, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment or modification of any agreement, grant, loan or cooperative agreement. Additionally, Grantee certifies that it has filed the required certification under the Byrd Anti-Lobbying Amendment (31 USC 1352), if applicable. If any federal funds, other than federally-appropriated funds, were paid or will be paid to any person for influencing or attempting to influence any of the above persons in connection with this Agreement, the undersigned must also complete and submit Federal Form LLL, Disclosure of Lobbying Activities Form, in accordance with its instructions. Grantee certifies that it is in compliance with the restrictions on lobbying set forth in 2 CFR 200.450. For any Indirect Costs associated with this Agreement, total lobbying costs must be separately identified in the Program Budget, and thereafter treated as other Unallowable Costs. Grantee warrants and certifies that it and, to the best of its knowledge, its subrecipients have complied and will comply with Illinois Executive Order No. 1 (2007) (EO 1-2007). EO 1-2007 generally prohibits grantees and subcontractors from hiring the then-serving Governor's family members to lobby procurement activities of the State, or any other unit of government in Illinois including local governments, if that procurement may result in a contract valued at over \$25,000. This prohibition also applies to hiring for that same purpose any former State employee who had procurement authority at any time during the one-year period preceding the procurement lobbying activity. Grantee must include the language of this ARTICLE in the award documents for any subawards made pursuant to this Award at all tiers. All subrecipients are also subject to certification and disclosure.

Attachment: ileas contract (Axon contract)

Pursuant to Appendix II (I) to 2 CFR Part 200, Grantee must forward all disclosures by contractors regarding this certification to Grantor. This certification is a material representation of fact upon which reliance was placed to enter into this transaction and is a prerequisite for this transaction, pursuant to 31 USC 1352. Any person who fails to file the required certifications will be subject to a civil penalty of not less than \$10,000, and not more than \$100,000, for each such failure.

- d. Availability of Appropriation; Sufficiency of Funds. This Agreement is contingent upon and subject to the availability of sufficient funds. Grantor may terminate or suspend this Agreement, in whole or in part, without penalty or further payment being required, if (i) sufficient funds for this Agreement have not been appropriated or otherwise made available to Grantor by the State or the federal funding source, (ii) the Governor or Grantor reserves funds, or (iii) the Governor or Grantor determines that funds will not or may not be available for payment. Grantor must provide notice, in writing, to Grantee of any such funding failure and its election to terminate or suspend this Agreement as soon as practicable. Any suspension or termination pursuant to this Paragraph will be effective upon the date of the written notice unless otherwise indicated.

IN WITNESS WHEREOF, the parties to this agreement have noted their understanding of the terms of this document and the accommodations set forth therein on the dates shown below.

RECIPIENT

ILEAS

By: Bridget A. Wachtel By: [Signature]

Name: Bridget A. Wachtel Name: Larry G. Evans

Title: Village Manager Title: Executive Director

Date: 11-13-24 Date: October 1st, 2024

Attachment: ileas contract (Axon contract)

RESOLUTION # _____
**A RESOLUTION OF THE VILLAGE OF FLOSSMOOR, COOK COUNTY, ILLINOIS APPROVING A
PURCHASE AGREEMENT WITH AXON ENTERPRISES, INC.**

WHEREAS, the Village of Flossmoor, Cook County, Illinois (the “*Village*”), is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, Axon Enterprises, Inc. of Scottsdale, Arizona (“Axon”) is in the business of manufacturing body worn cameras, in-car video cameras systems and tasers for Police Departments all over the United States and at the request of the Village Police Department has submitted a proposal to the Village for the purchase of ten (10) tasers with training equipment, the Village having received a grant from The Illinois Law Enforcement Alarm System of \$15,000.00 for this acquisition from Axon; and

WHEREAS, the Police Department intends to purchase body worn cameras and in-car video camera systems from Axon in order to coordinate the purchase of and training for all of its equipment and therefore the Police Chief recommends that the proposal from Axon for ten (10) tasers with training equipment at a total cost of \$80,203.20 payable annually over five (5) years commencing April of 2025 be confirmed and that the Mayor and Board of Trustees waive public bidding for this acquisition.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Flossmoor, Cook County, Illinois, as follows:

Section 1. That the Mayor and Board of Trustees hereby waive public bidding for this equipment and confirm the acceptance of the proposal of Axon Enterprises, Inc. of Scottsdale, Arizona for the acquisition of ten (10) tasers with training equipment, as attached hereto and

made a part hereof, and the Flossmoor Police Department is hereby authorized to proceed with the acquisition.

Section 2. That this Resolution shall be in full force and effect from and after its passage and approval as provided by law.

Passed this ____ day of _____ 2025.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

PASSED: _____

APPROVED: _____

PUBLISHED: _____

APPROVED:

Mayor

ATTEST:

Village Clerk

TO: Bridget Wachtel, Village Manager
FROM: Ann Novoa, Finance Director
DATE: March 17, 2025
SUBJECT: Budget Amendment Memo



FLOSSMOOR

During the third quarter of the 24-25 fiscal year the Board approved the following motion(s) to amend the Village's 24-25 fiscal year budget. Additionally, attached and below are items that have not been previously approved as a budget amendment. A memorandum from Assistant Public Works Director Dan Milovanovic regarding an adjustment to the Building Maintenance miscellaneous service line item is attached. There is also an amendment included related to a separate agenda item for the Police department tasers included below.

An amendment is needed to include Flossmoor's local share of the Casino Tax now being distributed. The Village is estimated to receive about \$84,000 per year, \$7,000 a month. Per the statute, the funds received by the 43 communities is to be used for capital expenditures. The Village has dedicated these monies to the annual street maintenance line item. A budget amendment of \$42,000 is being requested for 01-00-4-423, reflecting an anticipated six months of revenue.

An amendment is also needed to the Village's budget for the IRMA Worker's Compensation and Liability Insurance line items (account numbers 01-xx-4-640 and 01-xx-4-641, respectively). The amendment is due largely to the FY 25 budget amount not reflecting the full experience modifier debit; as well as overall premium increases. The Village's claims experience has not been favorable over the last three years and has impacted the experience modifier to a larger degree than expected. A budget amendment of \$74,842 is needed to accommodate the overall increase in annual contribution. Attached is a spreadsheet which details the specific account number allocations for the budget amendment.

Attached is the resolution which the Board is required to adopt so that the budget amendments may be filed with the Cook County Clerk.

Approval

<u>Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Description</u>
3/3/25	38,500	08-21-7-750	CBD Sanitary Sewer Relocation
3/3/25	(38,500)	08-21-6-677	Sewer System Maintenance
*3/17/25	42,000	01-00-4-423	Local Share Casino Tax
*3/17/25	37,421	01-XX-4-640	IRMA Worker Comp Premium
*3/17/25	37,421	01-XX-4-641	IRMA Liability Premium
*3/17/25	15,686	01-48-4-661	Axon Tasers
*3/17/25	15,000	01-00-3-467	ILEAS Taser Grant
*3/17/25	30,000	01-67-4-634	Miscellaneous Services

*Proposal to Board 3-17-25

You will also find attached an analysis of fund balances as requested by the Board for the funds amended above.

I request that approval of this resolution be placed on the March 17th, 2025 Board Meeting Agenda.

MEMORANDUM



FLOSSMOOR

TO: Ann Novoa, Finance Director
C: Bridget A. Wachtel, Village Manager
John S. Brunke, Public Works Director
FROM: Dan Milovanovic, Assistant Public Works Director
DATE: January 27, 2024
SUBJECT: FY 25 Quarterly Budget Amendment (3rd Quarter)

I am requesting that the following budget amendment be added to the FY25 3rd quarter budget amendment resolution.

01-67-4-634 - Miscellaneous Services - Increase \$30,000

The reason for the amendment is an increase in the amount of building repairs needed in FY25. Unforeseen maintenance issues included the replacement of two water shutoff valves, replacement of a boiler burner refractory, installation of tamper switches to the fire suppression system, and plumbing work in the Village Hall Municipal Complex and Public Works Service Center.

If you have any questions, please let me know.

Attachment: DPW Q3 Bud Amend (Budget Amendment Resolution - Memo)

VILLAGE OF FLOSSMOOR
IRMA PREMIUM ALLOCATIONS
FY 25 BUDGET

Description	Account Number	Total Budget FY 24	Executive 42	Finance 43	PI & Zon 45	Police 48	Fire 49	PSRR 50	Building 53	PW Adm 55	PW Str 60	
Work Comp	01-xx-4-640	143,000	2,860	2,860	2,860	111,540	11,440	2,860	2,860	2,860	2,860	143,000
Allocation %		100%	2%	2%	2%	78%	8%	2%	2%	2%	2%	
Liab Insurance	01-xx-4-641	143,000	2,860	2,860	2,860	21,450	14,300	2,860	50,050	2,860	42,900	143,000
Allocation %		100%	2%	2%	2%	15%	10%	2%	35%	2%	30%	
Total		286,000	5,720	5,720	5,720	132,989	25,741	5,720	52,910	5,720	45,760	286,000

WC	180,421.00
Liability	180,421.00
	360,842.00

IRMA Statement Bill Coding & Budget Amendment			
01-42-4-640	3,608.42	01-42-4-641	3,608.42
01-43-4-640	3,608.42	01-43-4-641	3,608.42
01-45-4-640	3,608.42	01-45-4-641	3,608.42
01-48-4-640	140,728.38	01-48-4-641	27,063.15
01-49-4-640	14,433.68	01-49-4-641	18,042.10
01-50-4-640	3,608.42	01-50-4-541	3,608.42
01-53-4-640	3,608.42	01-53-4-641	63,147.35
01-55-4-640	3,608.42	01-55-4-641	3,608.42
01-60-4-640	3,608.42	01-60-4-641	54,126.30
	180,421.00		180,421.00

VILLAGE OF FLOSSMOOR
BUDGET AMENDMENT LOG
FY 24-25

updated 3-17-2025

GENERAL FUND

REVENUES

Date	Account	Original	Amended	G/L	
Approved	Number	Budget	Budget	Post	Description
3/17/25	01-00-4-423	42,000	-	42,000	Mar Local Share Casino Tax
3/17/25	01-00-3-467	15,000	-	15,000	Mar ILEAS Taser Grant
Total Revenues		57,000			

EXPENDITURES

Date	Account	Original	Amended	G/L	
Approved	Number	Budget	Budget	Post	Description
7/1/24	01-48-1-529	157,344	-	157,344	Jul creation of Dir of PS job
10/7/24	01-53-1-510	26,279	-	26,279	Dec creation of FT Prop Maint Insp
3/17/25	01-42-4-640	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-43-4-640	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-45-4-640	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-48-4-640	29,188	111,540	140,728	Mar 2025 IRMA Annual Contribution
3/17/25	01-49-4-640	2,994	11,440	14,434	Mar 2025 IRMA Annual Contribution
3/17/25	01-50-4-640	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-53-4-640	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-55-4-640	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-60-4-640	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-42-4-641	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-43-4-641	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-45-4-641	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-48-4-641	5,613	21,450	27,063	Mar 2025 IRMA Annual Contribution
3/17/25	01-49-4-641	3,742	14,300	18,042	Mar 2025 IRMA Annual Contribution
3/17/25	01-50-4-541	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-53-4-641	13,097	50,050	63,147	Mar 2025 IRMA Annual Contribution
3/17/25	01-55-4-641	748	2,860	3,608	Mar 2025 IRMA Annual Contribution
3/17/25	01-60-4-641	11,226	42,900	54,126	Mar 2025 IRMA Annual Contribution
3/17/25	01-48-4-661	15,686	-	15,686	Mar Axon Tasers
3/17/25	01-67-4-634	30,000	15,000	45,000	Mar Muni Complex Maintenance

Total Expenditures 304,151

NET CHANGE (247,151)

FUND BALANCE ANALYSIS, 3-17-25:

Audited Fund Balance 4-30-24	8,322,025	
Less: Reserves 4-30-24	(4,576,756)	33% Audited Expenditures
Less: FY 25 Budget Operating Deficit	(1,079,208)	
Less: FFP Allocation-Line Item Budgeted FY25	(200,000)	VH Municipal Complex Improvements
Less: FFP Allocation-Line Item Budgeted FY25	(200,000)	PW Salt Storage Bin
Budget Amendments FY 25-Net Change	(247,151)	

Estimated Unallocated Fund Balance 3-17-25 2,018,910

FFP Projects Allocated for After FY 25 936,208

VILLAGE OF FLOSSMOOR
BUDGET AMENDMENT LOG
FY 24-25

updated 3-13-2025

WATER & SEWER FUND

REVENUES

<u>Date</u> <u>Approved</u>	<u>Account</u> <u>Number</u>	<u>Amount</u>	<u>Original</u> <u>Budget</u>	<u>Amended</u> <u>Budget</u>	<u>G/L Post</u> <u>Month</u>	<u>Description</u>
				-		
				-		
				-		
<i>Total Revenues</i>		-				

EXPENDITURES

<u>Date</u> <u>Approved</u>	<u>Account</u> <u>Number</u>	<u>Amount</u>	<u>Original</u> <u>Budget</u>	<u>Amended</u> <u>Budget</u>	<u>G/L Post</u> <u>Month</u>	<u>Description</u>
3/3/25	08-21-7-750	38,500	-	38,500	Mar	CBD Design Engineering B&W
3/3/25	08-21-6-677	(38,500)	270,000	231,500	Mar	CBD Design Engineering B&W
				-		
				-		
<i>Total Expenditures</i>		-				

NET CHANGE

-

FUND BALANCE ANALYSIS, 3-17-25:

Audited Fund Balance 4-30-24	1,937,080	
Less: Reserves 4-30-24	(1,260,407)	30% Audited Expenditures
Plus: FY 25 Budget Operating Surplus	501,287	
Less: FFP Allocation-Line Item Budgeted FY25	(200,000)	Water System Improvements
Budget Amendments FY 25-Net Change	<u>-</u>	
Estimated Unallocated Fund Balance 3-17-25	<u>977,960</u>	
FFP Projects Allocated for After FY 25	<u>480,561</u>	

Wat&Sew

Attachment: Fund Bal Analysis Q3 [Revision 1] (Budget Amendment Resolution - Memo)

RESOLUTION # _____
A RESOLUTION AMENDING THE BUDGET FOR FISCAL YEAR 24-25 FOR THE VILLAGE OF FLOSSMOOR

WHEREAS, the Village of Flossmoor, County of Cook, State of Illinois has heretofore adopted a budget for the fiscal year ending April 30, 2025 passed by the Mayor and Board of Trustees of said Village of Flossmoor on April 15, 2024, a certified copy of said Budget and a Certificate of Estimate of Revenues having been filed in the Office of the County Clerk on May 29, 2024; and,

WHEREAS, circumstances have arisen during the fiscal year by which said Village wishes to amend said budget filed with the County Clerk according to the general ledger numbers and amounts listed in attachment A; and,

WHEREAS, said Village has additional revenue and/or designated fund balances that will be and is hereby allocated for said budget amendments as listed in attachment A;

NOW, THEREFORE, BE IT RESOLVED, that said budget filed with the County Clerk be amended according to changes listed in attachment A.

BE IT FURTHER RESOLVED, that the Village Clerk is hereby directed to cause to be filed with the County Clerk of Cook County, Illinois, a certified copy of this Resolution.

Passed this 17th day of March, 2025.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

PASSED: _____

APPROVED: _____

PUBLISHED: _____

APPROVED:

Mayor

ATTEST:

Village Clerk

ATTACHMENT A - PAGE ONE OF ONE

BUDGET AMENDMENT

FY 2024-25 BUDGET

<u>Fund</u>	<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
General	Local Share Casino Tax	01-00-4-423	\$42,000
General	IRMA Worker Comp Premium	01-42-4-640	\$748
General	IRMA Worker Comp Premium	01-43-4-640	\$748
General	IRMA Worker Comp Premium	01-45-4-640	\$748
General	IRMA Worker Comp Premium	01-48-4-640	\$29,188
General	IRMA Worker Comp Premium	01-49-4-640	\$2,994
General	IRMA Worker Comp Premium	01-50-4-640	\$748
General	IRMA Worker Comp Premium	01-53-4-640	\$748
General	IRMA Worker Comp Premium	01-55-4-640	\$748
General	IRMA Worker Comp Premium	01-60-4-640	\$748
General	IRMA Liability Premium	01-42-4-641	\$748
General	IRMA Liability Premium	01-43-4-641	\$748
General	IRMA Liability Premium	01-45-4-641	\$748
General	IRMA Liability Premium	01-48-4-641	\$5,613
General	IRMA Liability Premium	01-49-4-641	\$3,742
General	IRMA Liability Premium	01-50-4-541	\$748
General	IRMA Liability Premium	01-53-4-641	\$13,097
General	IRMA Liability Premium	01-55-4-641	\$748
General	IRMA Liability Premium	01-60-4-641	\$11,226
General	ILEAS Taser Grant	01-00-3-467	\$15,000
General	Axon Tasers	01-48-4-661	\$15,686
General	Miscellaneous Services	01-67-4-634	\$30,000
Water & Sewer	CBD Sanitary Sewer Relocation	08-21-7-750	\$38,500
Water & Sewer	Sewer System Maintenance	08-21-6-677	(\$38,500)

Attachment: Budamend 3.17 [Revision 1] (Budget Amendment Resolution)

TO: Mayor Nelson and Board of Trustees
FROM: Bridget Wachtel, Village Manager
DATE: March 17, 2025
SUBJECT: FY 26 Capital Equipment Budget



FLOSSMOOR

To control fluctuations in capital equipment spending and to provide the basis of long-range financial planning, the Village developed a Capital Equipment Fund. This fund receives an annual contribution, or revenue source, from the General Fund and Water/Sewer Fund to save for future equipment needs. This plan ensures that the Village makes constant and relatively consistent savings to meet tomorrow's equipment needs. This fund is based on a ten-year replacement schedule for existing equipment. All non-computer equipment listed in the schedule is for replacement items estimated to cost \$5,000 or greater, and new equipment above and beyond our current inventory must be approved separately. The fund also includes computer equipment as well as building maintenance items such as painting, carpeting, etc. Both the Equipment Replacement Schedule and Fund are reviewed and considered each fiscal year as part of the budget process. No replacement is automatic, but instead, our staff diligently assesses our ability to continue to maintain a piece of equipment for another year versus the purchase of new equipment.

Beginning in FY 22, the delayed supply chain began to impact the receipt of new equipment, which although improved, continues through today, with orders taking up to a year or more. The Village has had to be extra thoughtful on the timing of the replacements and receipt of the equipment to mitigate any jeopardy to the integrity and purpose of the fund.

In FY 25, Public Works replaced a tractor/loader, a utility vehicle, and a ¾ ton pick up. We also received two large dump trucks with plows that had been ordered in FY 24. In FY 26, the equipment schedule includes the following public works vehicles: the replacement of an asphalt roller, a ¾ ton pick-up with utility box and plow, a mini-excavator and trailer, as well as a step van for the water department. Also included in the FY26 Capital Equipment Budget is installing a generator at the Butterfield Lift Station and procuring a towable back-up generator to use at water pumping, booster, and lift station facilities during power outages.

Public Works completed a comprehensive review of their equipment and vehicles and revised several cost estimates for future years, affecting the replacement costs. Factors influencing these adjustments include the storage of equipment in the Public Works Service Center, the rise in equipment costs, and the supply chain issues with respect to the receipt of new equipment. One piece of equipment deferred to FY 27 is the riding zero-turn mower, which has now been deferred for two years. Two one ton dump trucks w/4x4 and plow scheduled for FY32 have been deferred to FY 33. New to the schedule is a GPS Receiver to be able to provide GPS locates in-house. It was purchased this year and included in the replacement schedule in FY31 for \$8,000.

In FY 25, the Police Department worked with our IT company and Administration to replace the CCTV system in the municipal complex and expanded the system to cover the municipal parking lots in the downtown area. This work was offset by an Illinois State Attorney Organized Retail Crime Grant. Plans include expanding the camera system to other retail areas of the Village and the Public Works facility in the future. Furthermore, the department has an aggressive vehicle replacement schedule given the wear and tear on running squads nearly 24/7. In FY 25, two squads were replaced, and the current vehicles will be pushed down into the fleet to replace older vehicles. To accommodate additional community events and details, one of the older vehicles was retained in the fleet, expanding the fleet by one. The Police SUV (the supervisor's vehicle) will be replaced in FY26. Other Police equipment scheduled for replacement in FY 25 included: evaluating and updating the pistol range equipment and the range's HVAC unit, replacing the patrol car's AED's, and adding lockers for more female officers. Of that work, the funds to update the pistol range equipment and range's HVAC unit are being carried over to FY 26 to finish the project.

Fire Ambulance 119 was 12 years old; the replacement apparatus build began in FY24 and delivery was in FY25. Fire Car #19 was also replaced in FY 25. Other equipment replaced this fiscal year included the Fire apparatus mobile data terminals (MDTs) that receive and transmit 911 dispatch information and the vehicle extrication equipment. The Fire Department made several attempts over the years to secure a grant for extrication equipment without success. The equipment was over twenty years old, and the new equipment is battery-operated so that first responders are not tethered to a vehicle to operate it, thereby allowing its use in more difficult situations where operators cannot locate a vehicle near the rescue operation. Its future replacement is on a ten-year schedule to remain compliant with industry standards.

FY 26 purchases include the Village's share of new fire radios through our joint dispatch agency that will be high frequency, allowing for advanced technology that will improve communications, reliability and safety with cellular, wi-fi and GPS location as well as interoperability with police frequencies. Moving forward, the replacement of the fire radios will be on a new ten-year schedule. Also included in FY 26 is funding to replace vehicle stabilization equipment that allows first responders to lift and hold vehicles during a rescue operation; the current equipment is past its useful life and has been added to the schedule with a fifteen-year replacement schedule. The budget also includes replacing batteries for the department's small equipment. As the number of battery-operated tools in the Fire Department has increased, the comprehensive replacement of the batteries has met the threshold of the replacement program.

Additional equipment costs were modified in future years, including squad 19, car 19 and 119, ambulance 19 and 119 as well as the SCBA compressor and FIT test machine which are both used for the department's self-contained breathing apparatus (air packs). Adjusting these replacement costs are important to the integrity of the fund and ensuring that cash is on hand

to purchase this replacement equipment.

Over the last two years, fire apparatus costs have increased by more than 20% and nearly doubled over the previous five years. As the Fire Department reviewed the capital schedule, they identified an option that would provide mid-term and long-term financial relief while maintaining our current level of service and reducing the number of apparatuses currently in the fleet. Currently, the department operates a 2009 Squad/Pumper (SQ19), a 2015 Pumper/Tanker (E19), a 2021 75' Tower ladder (TL19), and a 1999 Pumper (E119). After assessing the operational efficiency of the current apparatus in addition to the current market value, the department adjusted the schedule for an early sale of E19 (2015 due to be replaced in 2033) and the sale of E119 (a 1999 apparatus currently in shared reserve with Park Forest) with the replacement purchase of one new engine that provides the department with more operational efficiency and lower maintenance costs. E19 is a larger vehicle, in part because it was designed to carry extra water to service the non-hydrant (unincorporated) areas where we respond. Our automatic aid response plans have advanced so that we no longer need a vehicle with this capacity. Selling E19 now and funding the rest of the replacement between now and FY28 will result in a cost-neutral modification to our plan. E119 will then be sold after the replacement of E19 is received. Furthermore, through careful scheduling, we can extend the service life of Squad 19 (SQ19) for an additional two years, optimizing our available funds while extending our timeline for its eventual replacement. This plan will allow the Village to not need a fire suppression vehicle replaced for approximately 18 years, providing significant long-term fiscal relief.

The use and reliance on technology throughout Village operations is significant in today's world. In the Fiscal Year 24 budget, monies were allocated and spent for a full network infrastructure upgrade in addition to computers and laptops throughout the departments. Fiscal Year 2025 included the upgrade of server hardware and software and other network infrastructure like upgrading our Storage Area Network Device and a few servers, some of which were rebuilt and repurposed. The Village migrated the majority of our files from servers to Microsoft 365 as part of our transition to the cloud in FY25. Due to this migration, some servers were taken out of service. Staff continues to work with the Village's IT vendor to complete a comprehensive review of all our computer equipment, from network infrastructure to desktop replacement, and replacement costs were updated throughout the ten-year schedule. We have been able to eliminate redundant services, which has had a positive impact on our costs, and when we move to the BS&A cloud in FY 26, we will be able to re-purpose that current server. The main Village Hall copier was planned for replacement in FY 25, and due to the timing of receiving the new copier, we anticipate a carryover to FY 26. Finally, three printers in Finance and the Village Manager's Office will also be replaced next year.

Additional capital equipment projects relate to the municipal building maintenance. For several years, we had budgeted carpet replacement throughout the facility, and finally in FY 25, we bid

and completed the project, which will hopefully last fifteen years. The Police and Fire workout room was a conglomeration of purchased and donated equipment over the years that needs to be maintained and serviced. Staff put together a plan to address these needs over the next three years beginning in FY 25 that will update cardio machines and free weights. Monies have also been set aside annually to complete some painting as well as upgrade HVAC systems at facilities as needed. Finally, the Public Works Service Center parking lot was patched, seal-coated, and striped this year with plans to complete the Village Hall lot in FY 26. Also next fiscal year is the replacement of the Public Works Service Center Bay Floor, which is on a twenty year cycle.

In 2016, the Village Board and staff worked with the Linden Group to assess the Village Hall facility and plan for the future. As a 45-year-old building, there are space, storage and functional deficiencies that need to be addressed. While basic maintenance and routine replacement of fixtures occur through our Capital Equipment Fund, there are several “big ticket” maintenance and improvement issues that were identified. While it is ambitious to think we will be able to assume significant remodeling, the annual budget has included set asides for smaller projects identified from that study. Having completed the front desk security improvements and improvements to the Fire Department women’s locker room, this year’s focus has been on improving security and access to the Building and Zoning Department, the PD women’s locker room and bathroom, and the Police Records Room, most of which we anticipate completing before fiscal year end and if needed, carrying over to FY 26.

Replacement costs continue to be upgraded throughout the schedule and several continue to become more expensive, such as fire engines, vehicles, building maintenance and computer equipment. The cost of the fund continues to grow as equipment becomes more expensive, more technology is relied upon to complete our work, and as our budgeting and replacement schedule becomes more sophisticated. Staff has evaluated pulling certain costs out of this budget, which obviously creates an immediate financial relief to the General Fund and Water/Sewer Fund (this would certainly be one of our first responses to any financial crisis); however, the funding for these items would still need to be identified. Further, by not planning for the replacement of our capital equipment, we erode our “save then spend” philosophy and still need to identify alternative funding sources. The establishment and discipline of this fund has been one of the fundamental practices to the Village’s financial and operational success.