FLOSSMOOR

Welcoming. Beautiful. Connected.

Village of Flossmoor
2800 Flossmoor Road
Flossmoor, Illinois 60422
Phone: 708.798.2300
TDD: 708.647.0179
Fax: 708.798.4016
www.flossmoor.org

AGENDA
FOR THE REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FLOSSMOOR, ILLINOIS
MONDAY, APRIL 21, 2025 – 7:00 PM
VILLAGE HALL

Join Zoom Meeting

https://us02web.zoom.us/j/85210894513?pwd=uZUHbLuNGHvJ6BUE21v7ofK1RLbeBa.1

ID: 852 1089 4513 Passcode: 60422 Or join by phone (312) 626-6799

CALL TO ORDER

ROLL CALL

RECOGNITIONS AND APPOINTMENTS

1. **New Resident Proclamation**
2. **Resolution Honoring Trustee Joni Bradley-Scott**
3. **Resolution Honoring Trustee Brian Driscoll**

CITIZENS PRESENT WISHING TO ADDRESS THE BOARD

A PUBLIC HEARING ON THE ADOPTION OF THE FISCAL YEAR 2025-2026 BUDGET

4. **Consideration of the Adoption of the Fiscal Year 2025-2026 Budget**

CONSENT AGENDA

5. **Approval of the Minutes of the Meeting Held on April 7, 2025**
6. **Presentation of Bills for Approval and Payment as Approved by the Finance Committee (April 21, 2025)**
7. **Consideration of an Ordinance of the Village of Flossmoor, Cook County, Illinois, Amending Chapter 150, Article 9 of the Village of Flossmoor Municipal Code (Water and Sewer Rates)**
8. **Consideration of a Contract Award to Beary Landscaping for the FY26 Landscape Maintenance Contract**
9. **Consideration of a Contract Extension with Home Cleaning Centers of America for the FY26 Janitorial Services**
10. **Consideration of a Contract Extension with Smitty's Tree Service for the FY26 Parkway Tree Service**
11. **Consideration of a Resolution Requesting Temporary Cook County Road Closures for the Hidden Gem Half Marathon**
12. **Consideration of a Resolution Requesting Temporary State Highway Closures for the Hidden Gem Half Marathon**

13. **Consideration of a Resolution of the Village of Flossmoor, Cook County, Illinois Approving the Third Amendment to Agreement with Paramedic Services of Illinois, Inc.**

REPORTS OF COMMITTEES, COMMISSIONS AND BOARDS

ACTION ITEMS

14. **Consideration of the Approval of Executive Session Minutes and to Hold Some Confidential**

15. **Consideration of an Ordinance Establishing Regulations for Filming on Public Property in Flossmoor**

DISCUSSION ITEMS

OTHER BUSINESS

16. **A Motion to go into Executive Session to Discuss the Employment of Specific Individuals, Property Acquisition, Executive Session Minutes and Litigation**

ADJOURNMENT OF MEETING

FOR PERSONS WITH DISABILITIES: If you plan on attending a Village Board meeting and need an accommodation, please call the Village Hall at 708-798-2300 or TDD 708-647-0179 at least one full business day prior to the meeting.

FLOSSMOOR
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Proclamation

***WHEREAS**, our community's success depends on making sure that all Flossmoor residents feel welcome; and,*

***WHEREAS**, new Flossmoor residents are a vital part of our community, bringing fresh perspectives and new ideas, starting businesses, and contributing to the vibrant diversity that we all value; and,*

***WHEREAS**, we honor the spirit of unity that is bringing neighbors together and making our community the kind of place where diverse people from around the world feel valued and want to put down roots; and,*

***WHEREAS**, by recognizing the contributions that we all make to create a vibrant culture and a growing economy, we make our community more prosperous and more inclusive to all who call it home; and,*

***WHEREAS**, fostering a welcoming environment for all individuals, regardless of race, ethnicity, or place of origin, enhances the Village of Flossmoor's cultural fabric, economic strength, global competitiveness, and overall prosperity for current and future generations; and,*

***WHEREAS**, the Village of Flossmoor is committed to continually building a welcoming and neighborly atmosphere in our community, where all are welcome and accepted; and,*

***WHEREAS,** the Village of Flossmoor encourages the business community, civic groups, other government agencies, and community institutions to undertake their own initiatives, beyond this proclamation, to make Flossmoor a welcoming place to all; and,*

***NOW, THEREFORE,** I, Michelle I. Nelson, Mayor of Flossmoor, do hereby proclaim April 24th, 2025, as:*

"New Resident Day"

Dated this 21st day of April 2025

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Michelle I. Nelson, Mayor

Resolution Honoring Trustee Joni Bradley-Scott

WHEREAS, **JONI BRADLEY-SCOTT** was elected Clerk in 2017, appointed to the office of Village Trustee in 2019 and was elected to the office in April of 2021; and

WHEREAS, **JONI BRADLEY-SCOTT** served her community faithfully during her term of office; and

***WHEREAS*, JONI BRADLEY-SCOTT'S** experience in communications and real estate has provided valuable input on Village programs and services and the way in which we communicate to our constituents; and

WHEREAS, **JONI BRADLEY-SCOTT** brought bold ideas to the Village Board and encouraged others to think about policies, practices, and programs with the goal of continuous improvement; and

***WHEREAS*, JONI BRADLEY-SCOTT** has passionately led the Village to be more inclusive and equitable in its policies and operations, fostering a welcoming and connected community; and

WHEREAS, **JONI BRADLEY-SCOTT** has given her free time to the greater community as a member of the Alpha Kappa Alpha Sorority and with her work with the Monarch Cities Chapter of Jack and Jill; and

WHEREAS, her dedication to Flossmoor will continue through the Board of Trustees' ongoing efforts;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Flossmoor that on behalf of the Village administration and all the residents of this community, we do hereby express to **JONI BRADLEY-SCOTT** our sincere appreciation for the contribution she has made to the community through her service on the Board of Trustees; and

BE IT FURTHER RESOLVED that we do hereby extend to and her family best wishes for success, health and happiness in the future.

PASSED this 21st day of April, 2025.

APPROVED:

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Michelle Nelson, Mayor

ATTEST:

Gina A. LoGalbo, Village Clerk

Resolution Honoring Trustee Brian Driscoll

WHEREAS, **BRIAN DRISCOLL** was elected to the office of Village Trustee in April of 2017 and was reelected in 2021; and

WHEREAS, **BRIAN DRISCOLL** served his community faithfully during his term of office; and

WHEREAS **BRIAN DRISCOLL'S** experience in law and government navigating complex issues brought an invaluable perspective to the Village Board;

WHEREAS, **BRIAN DRISCOLL** brought bold ideas to the Village Board and encouraged others to think about policies, practices, and programs with the goal of continuous improvement; and

WHEREAS, **BRIAN DRISCOLL** advocated for programs that increased home values including supporting public safety resources while maintaining the Village's solvent financial position; and

WHEREAS, **BRIAN DRISCOLL** has given his free time to the greater community as a volunteer for PADS and continues to serve the community with the Marion Council of the Knights of Columbus and the Flossmoor Veterans Memorial Committee; and

WHEREAS, his dedication to Flossmoor will continue through the Board of Trustees' ongoing efforts;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Flossmoor that on behalf of the Village administration and all the residents of this community, we do hereby express to **BRIAN DRISCOLL** our sincere appreciation for the contribution he has made to the community through his service on the Board of Trustees; and

BE IT FURTHER RESOLVED that we do hereby extend to and his family best wishes for success, health and happiness in the future.

PASSED this 21st day of April, 2025.

APPROVED:

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Michelle Nelson, Mayor

ATTEST:

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Gina A. LoGalbo, Village Clerk

TO: Mayor Nelson and Board of Trustees
FROM: Bridget Wachtel, Village Manager
DATE: April 21, 2025
SUBJECT: Adoption of the FY26 Budget

FLOSSMOOR

The Village Board has discussed the draft Fiscal Year 2026 budget during the last three Village Board meetings, and you will conclude your review at the April 21 Village Board meeting with the adoption of the budget. Also, at the April 21 meeting, we will hold the Public Hearing on the Fiscal Year 2026 budget. Modifications to the draft budget are summarized in the following attached documents:

1. A chart depicting the FY26 Final Draft Budget Summary
2. A spreadsheet listing the final budget totals including all adjustments
3. A spreadsheet listing the adjustments made to the draft FY 2026 budget
4. Summary spreadsheets for the General Fund and Water and Sewer Fund

Another copy of the FY 2026 budget was provided to the Board with the adjustments that have been made to the budget since the initial presentation in March. Attached is a chart depicting the proposed final budget fund summary totals. For those funds utilizing fund balance, fund balance is available and in some cases, has been saved in previous years and set aside to fund projects.

You will note from this single year snapshot that the FY 2026 expenditures exceed the FY 2026 revenues, the majority of which is the General Fund. Analysis at the fund level reveals that the additional expenditures are attributable to several reasons including planned capital projects or carryover funds for projects which were not completed in Fiscal Year 2025. For example, the General Fund, which accounts for the majority of the expenses associated with Village operations, reflects a $3,194,057 budgeted total deficit inclusive of a $1,454,159 operating deficit. The total deficit has been planned to be covered by fund balance including set-asides in the Finance and Facilities Plan. Capital projects accounted for in the General Fund that are in total or in part being carried over to Fiscal Year 2026 total $1,355,844, of which $2,492,018 in grant monies are also being carried over to the new fiscal year. In addition to the Fiscal Year 2025 projects in the Capital Plan, some one-time non-operating expenses are being carried over from Fiscal Year 2025 to Fiscal Year 2026. One-time operating expenses carried over include the historic building survey and document scanning totaling $53,018. The budgeted operating deficit is largely attributable to the following: cost increases attributable to the inflationary market; a small increase in the Capital Equipment Fund contribution; increased information technology costs; contracted fire personnel; wage and step adjustments; and approximately $54,000 in operating expense carryovers. These budgeted deficits follow a projected deficit for Fiscal Year 2025 in the amount of $795,366, in operating and $699,337 in total fund.

These budgeted deficits have been projected through our Five-Year Financial Analysis; however, they are not as dire as the analysis showed. While the General Fund fund balance remains very strong at $8.3M, we will need to remain vigilant reviewing audited figures. The Village has been in this position before and has taken thoughtful and successful measures to remain financially solvent. As needed, the Village will need to evaluate revenue opportunities to sustain our levels of service or re-evaluate our service/expense levels to match our revenues.

The traction in the turnaround in the health of the Water and Sewer Fund had been encouraging following the water main and Vollmer Reservoir improvements until these past few years. Following water main replacement and repairs to the Vollmer Road Reservoir, the Village's purchased to bill ratio climbed to 83% (up from 59%) but has unfortunately been dwindling down ever since and is currently 79%. From an operating perspective, the fund is projected to end Fiscal Year 2025 with an operating surplus of $946,894 and a total surplus of $718,394. The Fiscal Year 2025 budget accounted for $228,500 in expenses for the water meter project. Given the projected positive total fund balance for Fiscal Year 2025, staff allocated water supply improvements in the Fiscal Year 2026 budget. The fund is budgeting an operating and total fund surplus of $527,323 in Fiscal Year 2026, with a total fund budgeted deficit of $613,238. We will continue to monitor the accounting of the new meters to determine whether the full water supply improvements budget can be expended from this fund next year.

The most significant project planned for in FY 2026 using General Fund monies is the Dartmouth Bridge and Streambank Stabilization project, of which only a small portion is offset by grant funds. The Board will need to decide in the upcoming months whether to pursue this work without additional grant funds or forego the grant and the project at this time. The second project impacting the General Fund is the Central Business District Roadway, Pedestrian and Streetscape Improvements, which although offset by grants, has a local share. Additional bond funds and grant funds will be allocated to the stormwater improvements to the Flossmoor Road viaduct; remaining monies will be considered for a second phase of street resurfacing in a subsequent year. A complete list of the Village's Capital Plan projects can be found in the Finance and Facilities Plan in the Appendix section of the budget.

The Village has successfully received grants to not only offset operating expenses, like the salaries of the Fire Department Captains several years ago and equipment like a public safety drone and security cameras, but also to assist with large capital projects. Grant funding that offsets Village operating revenues provides the opportunity for Village revenue to support other daily operations or be set aside for rainy days and emergencies. Capital improvement grants can offset Finance and Facilities Plan set-asides which in turn creates an opportunity to fund other capital projects. A more detailed review of our grant opportunities can be found in the Finance and Facilities Plan in the Appendix of the annual budget.

Overall, the Village of Flossmoor remains in good fiscal health; however, the Village must remain diligent to where our financial planning must be used to proactively respond to the anticipated deficits. Our success has been rooted in sound financial planning combined with an incremental yet responsive approach to fluctuating economic impacts. In economic climates in which many private businesses and public agencies have cut services, we are proud to report that we have been able to sustain current service levels, which has been a main objective of the Village Board. Areas of financial concern moving forward continue to be the pull-back of State shared revenues, decreasing and flat revenues dependent upon the economy, the impact of pensions and unfunded mandates combined with the pressure of increasing operating costs which are exacerbated in an inflationary market and infrastructure costs and needs. Diligent financial management has and will ensure the continuation of the highest level of service to our residents for as long as possible.

Fiscal Year 2026 should be another exciting and productive year for the Village of Flossmoor. Staff looks forward to working with the Board and the community in meeting all of our goals.

Attachments:

FY26 Final Draft Budget Summary
Spreadsheet listing final budget totals including all adjustments
Spreadsheet listing the adjustments made to the draft FY 26 budget
General Fund Summary (dated April 16, 2025)
Water and Sewer Fund Summary (dated April 16, 2025)

FINAL DRAFT BUDGET SUMMARY
FISCAL YEAR 2026

	Revenues	Expenditures	Allocated Fund Balance*
General	$16,945,847	$20,139,904	$3,194,057
Water Operations	$3,608,690	$3,738,796	130,106
Sewer Operations	$1,237,952	$1,722,926	$484,974
Sanitary Sewer Rehabilitation	$365,900	$278,903	-
Storm Sewer	$597,480	$709,029	$111,549
Capital Equipment	$1,254,162	$2,339,550	$1,085,388
Municipal Parking Lots	$109,810	$140,444	$30,634
Motor Fuel Tax	$410,000	$673,650	$263,650
Fire Pension	$830,776	$441,675	-
Police Pension	$3,075,096	$1,833,151	-
11-501 (J) Fund	$250	$2,300	$2,050
Debt Service	$1,131,719	$1,132,673	$954
Drug Forfeiture	$1,000	$1,600	$600
Public Art Program	$9,200	$11,650	$2,450
Foreign Fire Insurance	$28,500	$44,900	$16,400
Public Safety Donations	$1,400	$4,300	$2,900
Rebuild Illinois Bond	-	-	-
2021 Streets & Storm Sewer Improvements	$48,000	$1,725,838	$1,677,838
Downtown TIF	$118,000	$3,600	
2021 GO Refunding Bonds	-	-	-
ARPA	-	-	-
FEMA Fire Station Alerting	-	-	-
Library	$1,624,200	$1,804,895	$180,695
TOTAL	$31,397,982	$36,749,784	

*Each fund has adequate fund balance to cover each respective revenue gap.

Attachment: Final budget summary attachments (Adoption of the Fiscal Year 2026 Budget)

VILLAGE OF FLOSSMOOR 4/18/2025
FINAL BUDGET SUMMARY TOTALS
FY 26 BUDGET

	REVENUES			EXPENDITURES						
Fund	Original Budget 3/3/25 VB Mtg	Adjustments	Final Budget 4/21/25 VB Mtg	Original Budget 3/3/25 VB Mtg	< Additional Funding Requests	> Personnel Budget Adjustments	^ Finance & Fac. Plan Allocations	Adjustments	Final Budget 4/21/25 VB Mtg	NET BUDGET
General	14,453,829	2,492,018	16,945,847	16,663,310	-	517,818	(200,000)	3,158,776	20,139,904	(3,194,057)
MFT	410,000	-	410,000	673,650	-	-	-	-	673,650	(263,650)
Rebuild Illinois Bond	-	-	-	-	-	-	-	-	-	-
ARPA	-	-	-	-	-	-	-	-	-	-
TIF	118,000	-	118,000	3,600	-	-	-	-	3,600	114,400
Debt Service	1,131,719	-	1,131,719	1,132,673	-	-	-	-	1,132,673	(954)
Storm Sewer	597,480	-	597,480	709,029	-	-	-	-	709,029	(111,549)
Water Operations	3,608,690	-	3,608,690	3,536,692	-	1,252	-	200,852	3,738,796	(130,106)
San Sewer Oper	1,237,952	-	1,237,952	1,710,442	-	1,572	-	10,912	1,722,926	(484,974)
San Sewer Rehab	365,900	-	365,900	278,903	-	-	-	-	278,903	86,997
Police Pension	3,075,096	-	3,075,096	1,833,151	-	-	-	-	1,833,151	1,241,945
Fire Pension	830,776	-	830,776	441,675	-	-	-	-	441,675	389,101
Capital Equipment	1,242,440	11,722	1,254,162	2,182,050	-	-	-	47,500	2,229,550	(975,388)
2021 Str & St Sew	48,000	-	48,000	1,493,166	-	-	-	232,672	1,725,838	(1,677,838)
2021 GO Ref Bds	-	-	-	-	-	-	-	-	-	-
FEMA Fire St Alert	-	-	-	-	-	-	-	-	-	-
Pub Safe Donation	1,400	-	1,400	4,300	-	-	-	-	4,300	(2,900)
11-501 (J)	250	-	250	2,300	-	-	-	-	2,300	(2,050)
Drug Forfeiture	1,000	-	1,000	1,600	-	-	-	-	1,600	(600)
Public Art Program	9,200	-	9,200	11,650	-	-	-	-	11,650	(2,450)
Foreign Fire Insur	28,500	-	28,500	44,900	-	-	-	-	44,900	(16,400)
E911	-	-	-	-	-	-	-	-	-	-
Municipal Pkg Lots	109,810	-	109,810	140,226	-	218	-	-	140,444	(30,634)
Library	1,624,200	-	1,624,200	1,804,895	-	-	-	-	1,804,895	(180,695)
TOTAL	28,894,242	2,503,740	31,397,982	32,668,212	-	520,860	(200,000)	3,650,712	36,639,784	(5,241,802)

Note: Figures include final review upon completion of detailed line item budget

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^New accounts and/or allocation changes made during Board FFP discussion
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Attachment: Final budget summary attachments (Adoption of the Fiscal Year 2026 Budget)

FY 25-26 BUDGET
ADJUSTMENTS
Date 4.15.25

Description	Account Number	Amount	Original Budget	Revised Budget	Notes	
IDOT/FHA-Brookwood Bridge/Butterfield Crk Grant	01-00-3-440	110,418	-	110,418	fy 26 carryover per J Brunke 3-28	
IDOT/FHA-Brookwood Bridge/Butterfield Crk Grant	01-00-3-440	(110,418)	110,418	-	fy 25 projection change per J Brunke 3-28	
Cook Co – Inv in Cook CBD Grant #2	01-00-3-445	55,000	-	55,000	fy 26 carryover per J Brunke 3-28	
Cook Co – Inv in Cook CBD Grant #2	01-00-3-445	(55,000)	55,000	-	fy 25 projection change per J Brunke 3-28	
DCEO - Flossmoor Rd Viaduct Grant #1	01-00-3-456	500,000		500,000	fy 26 carryover per J Brunke 3-28	
DCEO - Flossmoor Rd Viaduct Grant #1	01-00-3-456	(500,000)	500,000	-	fy 25 projection change per J Brunke 3-28	
DCEO – Flossmoor Rd Viaduct Grant #2	01-00-3-461	1,000,000		1,000,000	fy 26 carryover per J Brunke 3-28	
DCEO – Flossmoor Rd Viaduct Grant #2	01-00-3-461	(1,000,000)	1,000,000	-	fy 25 projection change per J Brunke 3-28	
Cook County UASI Drone Grant	01-00-3-466	15,000	-	15,000	fy 26 adjustment per M Berk 4-14	
Cook County UASI Drone Grant	01-00-3-466	(15,000)	15,000	-	fy 25 projection change per M Berk 4-14	
DCEO – Flossmoor Rd Viaduct Grant #3	01-00-3-471	500,000	-	500,000	fy 26 carryover per J Brunke 3-28	
DHS – Flossmoor Rd Viaduct Grant Federal	01-00-3-462	200,000	-	200,000	fy 26 carryover per J Brunke 3-28	
DHS – Flossmoor Rd Viaduct Grant Federal	01-00-3-462	(200,000)	200,000	-	fy 25 projection change per J Brunke 3-28	
IEPA Section 319 Grant - Dartmouth Bridge	01-00-3-472	111,600	-	111,600	fy 26 additional rev per J Brunke 3-20	
Historic Building Survey	01-41-7-711	3,018	-	3,018	fy 26 carryover per Jonathan Bogue 3-28	2,492,018
Historic Building Survey	01-41-7-711	(3,018)	9,617	6,599	fy 25 projection change per Jonathan Bogue 3-28	
Laserfiche Old Document Scanning	01-42-7-712	50,000	50,000	100,000	fy 26 carryover per Jonathan Bogue 3-28	
Laserfiche Old Document Scanning	01-42-7-712	(50,000)	50,000	-	fy 25 projection change per Jonathan Bogue 3-28	
Duty Shift Pay Program	01-49-1-547	(5,000)	481,888	476,888	fy 26 change per R. Kopec 4-14	
PLFAW Buy Out	01-49-1-572	5,000		5,000	fy 26 change per R. Kopec 4-14	
Uniforms & Related Supplies - Turnout gear	01-49-3-612	39,000	61,000	100,000	fy 26 carryover per M Berk 3-28	
Uniforms & Related Supplies - Turnout gear	01-49-3-612	(39,000)	64,062	25,062	fy 25 projection change per M Berk 3-28	
Hose & Pager Supplies - Hose, appliances and nozzles	01-49-3-617	10,000	22,000	32,000	fy 26 carryover per M Berk 3-28	
Hose & Pager Supplies - Hose, appliances and nozzles	01-49-3-617	(10,000)	26,100	16,100	fy 25 projection change per M Berk 3-28	
Office Equipment	01-49-3-606	4,000	10,000	14,000	fy 26 carryover per M Berk 3-28	
Office Equipment	01-49-3-606	(4,000)	9,700	5,700	fy 25 projection change per M Berk 3-28	
Brookwood Bridge – Const. Observ. Services	01-55-7-769	12,000	-	12,000	fy 26 carryover per J Brunke 3-28	
Brookwood Bridge – Const. Observ. Services	01-55-7-769	(12,000)	99,459	87,459	fy 25 projection change per J Brunke 3-28	
Dartmouth Road Bicycle Bridge & Path	01-55-7-770	690,800	-	690,800	fy 26 additional exp per J Brunke 3-20	
CBD Streetscape Improvements - Sign Kiosks	01-55-7-774	30,000	-	30,000	fy 26 additional exp per J Brunke 4-15	
Water Supply System Improvements	01-55-7-779	10,000		10,000	fy 26 carryover per J Brunke 3-28	
Water Supply System Improvements	01-55-7-779	(10,000)	63,739	53,739	fy 25 projection change per J Brunke 3-28	
Flossmoor Road Viaduct Engineering	01-55-7-781	200,000	-	200,000	fy 26 carryover per J Brunke 3-28	
Flossmoor Road Viaduct Engineering	01-55-7-781	(200,000)	200,000	-	fy 25 projection change per J Brunke 3-28	
Flossmoor Road Viaduct Imrpov Construction	01-55-7-782	2,000,000	-	2,000,000	fy 26 carryover per J Brunke 3-28	
Flossmoor Road Viaduct Imrpov Construction	01-55-7-782	(2,000,000)	1,500,000	-	fy 25 projection change per J Brunke 3-28	
Sidewalk Replacement Program	01-65-6-683	100,000	100,000	200,000	fy 26 carryover per J Brunke 3-28	
Sidewalk Replacement Program	01-65-6-683	(100,000)	100,000	-	fy 25 projection change per J Brunke 3-28	
VH Municipal Complex Improvements	01-67-7-765	200,000	200,000	400,000	fy 26 carryover per J Brunke 3-28	
VH Municipal Complex Improvements	01-67-7-765	(200,000)	200,000	-	fy 25 projection change per J Brunke 3-28	
Water Supply System Maintenance	08-11-7-771	200,000	480,561	680,561	fy 26 carryover per J Brunke 3-28	
Water Supply System Maintenance	08-11-7-771	(200,000)	200,000	-	fy 25 projection change per J Brunke 3-28	
BD Sanitary Sewer Relocation	08-21-7-750	10,000	450,000	460,000	fy 26 carryover per J Brunke 3-28	
BD Sanitary Sewer Relocation	08-21-7-750	(10,000)	38,500	28,500	fy 25 projection change per J Brunke 3-28	
omputer Equipment	16-01-7-730	26,500	110,650	137,150	fy 26 carryover per Jonathan Bogue 3-28	
omputer Equipment	16-01-7-730	(26,500)	72,002	45,502	fy 25 projection change per Jonathan Bogue 3-28	
opier	16-01-7-742	21,000	-	21,000	fy 26 carryover per Jonathan Bogue 3-28	
opier	16-01-7-742	(21,000)	21,000	-	fy 25 projection change per Jonathan Bogue 3-28	
ossmoor Road Viaduct Engineering	17-01-1-703	59,712	-	59,712	fy 26 carryover per J Brunke 3-28	

Attachment: Final budget summary attachments (Adoption of the Fiscal Year 2026 Budget)

Flossmoor Road Viaduct Engineering	17-01-1-703	(59,712)	59,712	-	fy 25 projection change per J Brunke 3-28
Flossmoor Road Viaduct Construction	17-01-4-732	49,520	1,241,666	1,291,186	fy 26 carryover per J Brunke 3-28
Flossmoor Road Viaduct Construction	17-01-4-732	(49,520)	3,039,492	2,989,972	fy 25 projection change per J Brunke 3-28
Flossmoor Rd Viaduct Const. Observ. Services	17-01-4-742	123,440	250,000	373,440	fy 26 carryover per J Brunke 3-28
Flossmoor Rd Viaduct Const. Observ. Services	17-01-4-742	(123,440)	257,400	133,960	fy 25 projection change per J Brunke 3-28
Transfer to Capital Equipment Fund	01-xx-9-916	9,958	838,928	848,886	fy 26 carryovers impact on transfers
Transfer to Capital Equipment Fund	08-10-9-916	852	116,534	117,386	fy 26 carryovers impact on transfers
Transfer to Capital Equipment Fund	08-20-9-916	912	156,978	157,890	fy 26 carryovers impact on transfers
Transfer from General Fund	16-00-9-401	9,958	838,928	848,886	fy 26 carryovers impact on transfers
Transfer from General Fund	16-00-9-408	852	116,534	117,386	fy 26 carryovers impact on transfers
Transfer from General Fund	16-00-9-409	912	156,978	157,890	fy 26 carryovers impact on transfers

VILLAGE OF FLOSSMOOR 4/16/25
GENERAL FUND SUMMARY
FY 26 BUDGET

Description	FY 26 Budget	FY 25 Projections	FY 25 Budget*
TOTAL REVENUE	16,945,847	14,122,101	17,304,387
Less:			
IDOT/FHA-Brookwood Bridge/Butterfield Crk Grant*	(110,418)		(1,234,698)
Cook Co - Inv in Cook CBD Grant	-	(22,177)	(20,000)
Cook Co - Inv in Cook CBD Grant #2	(55,000)		(55,000)
IDOT ITEP Grant - CBD Streetscape Improvements	(117,600)	-	(1,184,456)
OJP Bulletproof Vest Grant	(990)	(990)	(1,650)
IEPA-GIGO-Berry Lane Drain Grant	-	(492,338)	-
DCEO-Flossmoor Rd Viaduct Grant #1	(500,000)		(500,000)
DCEO-Brumley Drive Street Grant	-	(95,625)	(95,625)
DCEO-Flossmoor Rd Viaduct Grant #2	(1,000,000)	-	(1,000,000)
DHS-Flossmoor Rd Viaduct Grant Federal	(200,000)	-	(200,000)
IL State Attorney Organized Retail Crime Grant	-	(35,000)	(85,000)
Cook County UASI Drone Grant	(15,000)	-	-
Taser Grant	-	(15,000)	(15,000)
Body Worn Cameras Grant	(40,000)	-	-
1648 Western Ave Floodprone Property - FEMA Grant	(373,211)	-	-
1649 Western Ave Floodprone Property - MWRD Grant	(115,000)	-	-
DCEO-Flossmoor Rd Viaduct Grant #3	(500,000)	-	-
IEPA Section 319 Grant - Dartmouth Bridge	(111,600)	-	-
Class 8 Developer Payments	(88,000)	(84,381)	(90,000)
OPERATING REVENUE	13,719,028	13,376,590	12,822,958
TOTAL EXPENDITURES	20,139,904	14,821,438	20,466,156
Less:			
Legislative	(38,018)	(73,099)	(89,616)
Executive	(100,000)	-	(50,000)
Finance	-	-	-
Planning & Zoning	-	-	-
Police	-	(25,000)	(25,000)
Public Safety Reception/Records	-	-	-
Fire	-	(20,000)	(20,000)
Building	-	-	-
PW Admin:			
Brookwood Bridge - Construction	-	-	(1,000,000)
Brookwood Bridge - Const Observ	(12,000)	(87,459)	(85,000)
CBD Streetscape Improvements - Eng	-	(90,429)	(38,500)
CBD Streetscape Improvements - Constr	(783,144)	-	(1,333,570)
CBD Streetscape Improvements - Constr. Ob	(177,755)	-	(117,600)
CBD Streetscape Improvements - Sign Kiosks	(30,000)	-	-
Dartmouth Road Bicycle Bridge & Path	(690,800)		
Water Meter Replacement Program	-	(293,756)	(627,253)
Flossmoor Rd Viaduct - Engineering	(200,000)	-	(200,000)
Flossmoor Rd Viaduct - Construction	(2,000,000)	-	(1,500,000)
Water Supply System Improv	(10,000)	(53,739)	(744,300)
1648 Western Ave Floodprone	(500,000)	-	-
PW Streets:	-	-	-
PW Building Maintenance:			
Village Hall Board Room Furniture	-	(6,000)	(6,000)
Demolition 3648 198th Street	(25,000)	-	-
Village Hall Mun. Complex Improvements	(400,000)	-	(200,000)
Public Works Salt Storage Bin	-	-	(200,000)
OPERATING EXPENDITURES	15,173,187	14,171,956	14,229,317
NET OPERATING	(1,454,159)	(795,366)	(1,406,359)
NET TOTAL GENERAL FUND	(3,194,057)	(699,337)	(3,161,769)

Note: Figures subject to final review upon completion of detailed line item budget
**Amended budget; includes budget amendments: Total Rev=57,000; Total Exp=304,151*

Attachment: Final budget summary attachments (Adoption of the Fiscal Year 2026 Budget)

VILLAGE OF FLOSSMOOR
WATER & SEWER FUND SUMMARY
FY 26 BUDGET

4/16/25

Description	FY 26 Budget	FY 25 Projections	FY 25 Budget*
TOTAL REVENUE	4,846,912	4,798,025	4,627,474
Less:			
None	-	-	-
OPERATING REVENUE	4,846,912	4,798,025	4,627,474
TOTAL EXPENSES	5,460,150	4,079,631	4,126,187
Less:			
Capital Outlay/Non-Operating:	(1,140,561)	(228,500)	-
OPERATING EXPENSES	4,319,589	3,851,131	4,126,187
NET OPERATING	527,323	946,894	501,287
NET TOTAL WATER & SEWER FUND	(613,238)	718,394	501,287

Note: Figures subject to final review upon completion of detailed line item budget
**Amended budget; includes budget amendments: Total Rev=0; Total Exp=0*

FLOSSMOOR

Approval of the Minutes of the Meeting Held on April 7, 2025

The Minutes will be made available to the Public on the Village website, www.flossmoor.org following their adoption at a scheduled meeting.

VILLAGE OF FLOSSMOOR
4/21/2025
CLAIMS LIST SUMMARY

HAND CHECKS	$4,395.81
INVOICES	$402,854.38
TOTAL	$407,250.19

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
A-1 ROOFING COMPANY							
41110	03/25/25	$665.00		DPW ROOF REPAIR			
					01-67-6-678	BUILDING REPAIRS	$332.50
					01-67-6-679	GENERAL & CONCRETE REPAIRS	$332.50
						VENDOR TOTAL:	$665.00
ACCURATE BIOMETRICS INC.							
212472503	03/31/25	$65.00		PRE-EMPLOYMENT FINGERPRINTING SERVICES-DAVIS			
					01-49-4-636	PRE-EMPLOYMENT PHYSICALS	$65.00
						VENDOR TOTAL:	$65.00
AIRGAS USA, LLC							
9600942327	03/19/25	$(91.16)		REFUND O2 HOSES			
					01-49-6-675	EMS EQUIPMENT MAINTENANCE	$(91.16)
						VENDOR TOTAL:	$(91.16)

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
AMAZON CAPITAL SERVICES							
11QPLVKVV1VN	03/26/25	$215.69		PLATRONICS WIRELESS HEADSET			
					01-55-3-606	OFFICE EQUIPMENT	$215.69
11TFFHYDPHQJ	03/28/25	$39.79		DPW WASTEBASKET/IPHONE CHARGING CABLE			
					08-21-3-601	OFFICE SUPPLIES	$5.59
					01-67-3-605	OPERATING SUPPLIES	$34.20
16WQX6JY793W	04/03/25	$175.45		HANGING FILE FOLDERS-PERSONNEL FILES			
					01-43-3-601	OFFICE SUPPLIES	$175.45
1CFT9CGTTKCJ	03/28/25	$206.84		CLEANING SUPPLIES			
					01-49-3-616	CLEANING SUPPLIES	$206.84
1P96R4WX46L3	03/24/25	$23.98		EMERGENCY DOOR STOPS			
					01-48-3-615	SMALL TOOLS & EQUIPMENT	$23.98
1MGMPLXLJ7WW	03/25/25	$56.47		TAB DIVIDERS/MANILLA FILE JACKETS			
					01-48-3-601	OFFICE SUPPLIES	$56.47
1XJ4LHQFC137	04/04/25	$22.03		PENS RESTOCK			
					08-21-3-601	OFFICE SUPPLIES	$22.03
14KKRLTVL9N9	04/05/25	$40.81		HEAVY DUTY STRAPS-WATER DEPT			
					08-22-3-615	SMALL TOOLS & EQUIPMENT	$40.81
1D7WKG6DMVP6	04/06/25	$212.00		FLOAT HANDLES			
					01-65-3-615	SMALL TOOLS & EQUIPMENT	$212.00
1V99QL9W4RN3	04/07/25	$455.85		SAFETY GLOVES			
					08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	$151.95
					08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	$151.95
					01-60-3-618	SAFETY EQUIPMENT & SUPPLIES	$151.95
1TF97R1H66VR	04/07/25	$439.96		CHAIN HOISTS FOR PULLING PUMPS @ LIFT STATIONS			
					08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	$219.98
					08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	$219.98
19PJ3Q9Y6VJT	04/07/25	$75.22		SAFETY JACKETS-DPW SCHMIDT/RICHTER			
					08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	$25.07
					08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	$25.07
					01-60-3-618	SAFETY EQUIPMENT & SUPPLIES	$25.08
1CVD4WHP6T9R	04/07/25	$38.45		SAFETY T-SHIRTS DPW NICHOLS			
					08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	$17.06
					08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	$17.06
					01-60-3-618	SAFETY EQUIPMENT & SUPPLIES	$4.33
16H31MT97VYJ	04/07/25	$442.30		SAFETY BIBS/MUCK BOOTS DPW LANGEFELD/KAWALEC			
					08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	$147.4
					08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	$147.4
							147.4

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
1HWLXYMYC7ND	04/11/25	$67.79		HANDCUFF KEY/HANDCUFF CASE-BAUSCH			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$67.79
						VENDOR TOTAL:	$2,512.63
ARTISTIC ENGRAVING							
24747	03/19/25	$1,390.00		SERVICE AWARDS			
					01-48-3-601	OFFICE SUPPLIES	$1,390.00
						VENDOR TOTAL:	$1,390.00
B ALLAN GRAPHICS							
103187	03/27/25	$155.00		WATER SHUT-OFF NOTICES RESTOCK			
					01-55-4-635	PRINTING	$155.00
						VENDOR TOTAL:	$155.00
BLUE-COLLAR SUPPLY CO.							
27447	04/03/25	$239.99		NICHOLS STEEL TOE BOOTS			
					08-11-3-618	SAFETY EQUIPMENT & SUPPLIES	$119.99
					08-21-3-618	SAFETY EQUIPMENT & SUPPLIES	$120.00
						VENDOR TOTAL:	$239.99
BOUND TREE MEDICAL LLC							
85711294	03/26/25	$50.62		HEAD BLOCKS- EMS SUPPLIES			
					01-49-3-622	EMS EQUIPMENT & SUPPLIES	$50.62
85714589	03/28/25	$829.99		CHILD SEAT RESTRAINTS - EMS SUPPLIES			
					01-49-6-675	EMS EQUIPMENT MAINTENANCE	$829.99
70357071	10/04/24	$(43.29)		RETURN SPLINTS ORIG INV#85465745 (COPY OF INVOICE ATTACHED)			
					01-49-6-675	EMS EQUIPMENT MAINTENANCE	$(43.29)
85697789	03/14/25	$238.55		NPA/SAMS-EMS SUPPLIES			
					01-49-3-622	EMS EQUIPMENT & SUPPLIES	$238.55
						VENDOR TOTAL:	$1,075.87
BRITES TRANSPORTATION LLC							
2990	03/20/25	$1,323.35		3/4" STONE RESTOCK			
					08-11-6-675	WATER SYSTEM MAINT & REPAIRS	$661.67
					08-12-3-619	PROGRAM COMMODITIES	$661.68
2969	03/13/25	$624.02		3/4" STONE RESTOCK			
					08-11-6-675	WATER SYSTEM MAINT & REPAIRS	$312.[illegible]
					08-12-3-619	PROGRAM COMMODITIES	$312.[illegible]
						VENDOR TOTAL:	$1,947.[illegible]

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
BUILDING AUTOMATION SOLUTIONS							
INV000000801	03/18/25	$1,015.00		MAINTENANCE CONTRACT 2/1/25-4/30/25			
					01-67-6-680	MAINTENANCE CONTRACTS	$1,015.00
						VENDOR TOTAL:	$1,015.00
BURKE, LLC							
11	03/25/25	$5,680.31		BROOKWOOD DRIVE (OVER BUTTERFIELD CREEK) PH III 9/29/24-2/1/25			
					01-55-7-769	BROOKWOOD BRIDGE-CONST OB SER	$5,680.31
						VENDOR TOTAL:	$5,680.31
CANON SOLUTIONS AMERICA , INC.							
6011206962	03/14/25	$339.63		BUILDING DEPT COPIER MAINT-BASE 3/14/25-6/13/25			
					01-53-6-670	OFFICE EQUIPMENT MAINTENANCE	$339.63
						VENDOR TOTAL:	$339.63
CAPS TEES							
3331	03/28/25	$462.00		DUTY T-SHIRTS			
					01-49-3-612	UNIFORMS & RELATED SUPPLIES	$462.00
						VENDOR TOTAL:	$462.00
CHANDLER SERVICES INC							
INV30614	03/19/25	$827.74		UNIT A19 PREV MAINTENANCE			
					01-49-6-671	VEHICLE MAINTENANCE	$827.74
						VENDOR TOTAL:	$827.74
CHICAGO TRIBUNE							
112493100000	02/28/25	$234.00		LEGAL NOTICES-SPECIAL USE 1401 BRASSIE POOL/INV TO BID SAN/STORM SEWER CLEANING			
					01-45-4-638	ADVERTISING	$45.00
					08-21-4-638	ADVERTISING	$189.00
114184785000	03/31/25	$534.00		BIDS FLOSSMOOR RD VIADUCT S/S IMPROV/FY26 CONTRACT LANDSCAPE MAINT/IEPA PLANNING DOCUMENTS			
					08-11-4-638	ADVERTISING	$249.00
					01-60-4-638	ADVERTISING	$189.00
					08-11-4-638	ADVERTISING	$96.00
						VENDOR TOTAL:	$768.00

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
COMED							
9135458000 032825	03/28/25	$920.69		COMMONS/MEINHEIT POWER 2/26/25-3/28/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$920.69
7107178111 032825	03/28/25	$168.41		COMMONS LIFT STATION POWER 2/26/25-3/28/25			
					08-21-4-631	ELECTRIC, POWER, & LIGHT	$168.41
2619082222 032825	03/28/25	$148.60		HOMEWOOD METER VAULT POWER 2/26/25-3/28/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$148.60
2118742000 032825	03/28/25	$687.00		DARTMOUTH LIFT STATION POWER 2/26/25-3/28/25			
					08-21-4-631	ELECTRIC, POWER, & LIGHT	$687.00
0236797000 032825	03/28/25	$274.19		SYLVAN LIFT STATION POWER 2/26/25-3/28/25			
					08-21-4-631	ELECTRIC, POWER, & LIGHT	$274.19
6568992000 032525	03/28/25	$75.36		STERLING TOWER POWER 2/21/25-3/25/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$75.36
0025482000 032525	03/25/25	$66.43		CENTRAL DR ALLEY LIGHTS POWER 2/21/25-3/25/25			
					02-01-4-630	ELECTRIC, POWER, AND LIGHT	$66.43
3022002111 032525	03/25/25	$195.54		HEATHER ROAD LIFT STATION 2/21/25-3/25/25			
					08-21-4-631	ELECTRIC, POWER, & LIGHT	$195.54
6725003000 032525	03/25/25	$31.76		CBD PEDESTAL POWER 2/21/25-3/25/25			
					40-33-4-634	MISCELLANEOUS SERVICES	$31.76
						VENDOR TOTAL:	$2,567.98
COURAGE TACTICAL LLC							
17266	03/11/25	$792.99		TENCZA UNIFORM/SSERT EQUIPMENT			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$164.99
					26-01-7-701	SO SUBURB EMERG RESP TEAM FEE	$628.00
						VENDOR TOTAL:	$792.99
CORE & MAIN LP							
W405409	02/20/25	$700.68		WATER MAIN CLAMPS			
					08-13-3-619	PROGRAM COMMODITIES	$700.68
W559544	03/07/25	$994.36		WATER MAIN REPAIR CLAMPS			
					08-13-3-619	PROGRAM COMMODITIES	$994.36
W037953	02/25/25	$15,729.00		SENSUS WATER METER SOFTWARE FEE-YEAR 2			
					01-55-6-672	DEPARTMENT IT MAINTENANCE	$15,729.00
						VENDOR TOTAL:	$17,424.04

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
CORE INTEGRATED MARKETING							
132046	03/21/25	$135.00		VIDEO GAMING LICENSE			
					01-43-3-609	LICENSE AND PERMIT SUPPLIES	$135.00
						VENDOR TOTAL:	$135.00
CHICAGO PARTS AND SOUND LLC							
40V0025620	04/03/25	$889.94		A18 TRUCK BED COVER			
					16-01-7-755	CAPITAL EQUIPMENT-PUBLIC WORKS	$889.94
						VENDOR TOTAL:	$889.94
RICHARD G. CRUSOR, JR.							
032725	03/27/25	$300.00		ADMIN HEARING OFFICER 3/13/25			
					01-44-4-646	LOCAL ADJUDICATION SERVICES	$300.00
041025	04/10/25	$180.00		ADMIN HEARING OFFICER 3/27/25			
					01-44-4-646	LOCAL ADJUDICATION SERVICES	$180.00
						VENDOR TOTAL:	$480.00
DACRA TECH LLC							
DT202503043	03/31/25	$1,000.00		DACRA MUNICIPAL ENFORCEMENT SYSTEM-MARCH 2025			
					01-44-4-646	LOCAL ADJUDICATION SERVICES	$1,000.00
						VENDOR TOTAL:	$1,000.00
DYNEGY ENERGY SERVICES							
030400065790	04/02/25	$1,417.77		STERLING STATION 2/26/25-3/27/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$1,417.77
030240121594	04/02/25	$1,451.85		BUTTERFIELD LIFT STATION POWER 2/26/25-3/27/25			
					08-21-4-631	ELECTRIC, POWER, & LIGHT	$1,451.85
030240121612	04/02/25	$2,062.35		VOLLMER RESERVOIR POWER 2/26/25-3/27/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$2,062.35
030160182405	04/02/25	$284.03		KEDZIE BOOSTER POWER 2/26/25-3/27/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$284.03
						VENDOR TOTAL:	$5,216.00

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
EAGLE UNIFORM CO INC							
268273	04/07/25	$123.00		UNIFORM MAYDEN	01-48-3-612	UNIFORMS & RELATED SUPPLIES	$123.00
257033	03/21/25	$144.00		UNIFORM-FILKINS	01-48-3-612	UNIFORMS & RELATED SUPPLIES	$144.00
259563	03/27/25	$12.50		UNIFORM-LEVY	01-48-3-612	UNIFORMS & RELATED SUPPLIES	$12.50
259603	03/27/25	$114.00		UNIFORM-TUCKER	01-48-3-612	UNIFORMS & RELATED SUPPLIES	$114.00
262623	04/01/25	$312.00		UNIFORM-FILKINS	01-48-3-612	UNIFORMS & RELATED SUPPLIES	$312.00
263343	04/01/25	$120.00		UNIFORM-NWANNEWUIHE	01-48-3-612	UNIFORMS & RELATED SUPPLIES	$120.00
263353	04/01/25	$28.00		UNIFORM-NWANNEWUIHE	01-48-3-612	UNIFORMS & RELATED SUPPLIES	$28.00
267053	04/04/25	$14.00		TYLER STONE'S NAMEPLATE WITH ENGRAVING	01-49-3-612	UNIFORMS & RELATED SUPPLIES	$14.00
267333	04/04/25	$134.00		FD CHIEF KOPEC DRESS UNIFORM	01-49-3-612	UNIFORMS & RELATED SUPPLIES	$134.00
						VENDOR TOTAL:	$1,001.50
EBEL'S ACE HARDWARE							
352115	04/04/25	$11.13		HEATHER RD LIFT STATION PLUMBING PARTS	09-01-6-671	MAINTENANCE AND SUPPLIES	$11.13
352122	04/07/25	$17.24		BLEACH & SPRAY BOTTLE FOR WATER SAMPLING	01-67-3-616	CLEANING SUPPLIES	$17.24
352123	04/07/25	$12.58		GLUE RESTOCK	08-21-3-605	OPERATING SUPPLIES	$12.58
351983	03/06/25	$52.19		SIGN FASTENERS	02-01-3-610	STREET SIGNS	$52.19
352042	03/18/25	$12.17		SIGN BOLTS	02-01-3-610	STREET SIGNS	$12.17
						VENDOR TOTAL:	$105.31
EJ USA INC.							
110250009679	02/18/25	$1,607.64		WATER MAIN CLAMPS	08-13-3-619	PROGRAM COMMODITIES	$1,607.6
						VENDOR TOTAL:	$1,607.6

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
ELECTRICAL SYSTEMS INC							
11280	03/28/25	$3,467.39		REINSTALL STREET LIGHT POLE-LEAVITT AVE			
					01-60-6-677	REPAIRS	$3,467.39
						VENDOR TOTAL:	$3,467.39
FIRST ARRIVING IO, INC							
4960	03/26/25	$536.00		DASHBOARD RENEWAL 6/30/25-6/29/26			
					01-49-6-672	DEPARTMENT IT MAINTENANCE	$536.00
						VENDOR TOTAL:	$536.00
FITZSIMMONS							
8130084	03/21/25	$15.00		H TANK RENTAL			
					01-49-6-675	EMS EQUIPMENT MAINTENANCE	$15.00
						VENDOR TOTAL:	$15.00
GALLAGHER MATERIALS CORP.							
37723	03/13/25	$452.88		ASPHALT MIX			
					01-68-3-619	PROGRAM COMMODITIES	$113.22
					02-01-3-606	ASPHALT MIX	$113.22
					08-14-3-612	ASPHALT MIX	$113.22
					08-24-3-612	ASPHALT MIX	$113.22
37751	03/18/25	$446.96		ASPHALT MIX			
					01-68-3-619	PROGRAM COMMODITIES	$111.74
					02-01-3-606	ASPHALT MIX	$111.74
					08-14-3-612	ASPHALT MIX	$111.74
					08-24-3-612	ASPHALT MIX	$111.74
37817	03/27/25	$446.96		ASPHALT MIX			
					01-68-3-619	PROGRAM COMMODITIES	$111.74
					02-01-3-606	ASPHALT MIX	$111.74
					08-14-3-612	ASPHALT MIX	$111.74
					08-24-3-612	ASPHALT MIX	$111.74
						VENDOR TOTAL:	$1,346.80

Village of Flossmoor
Detail Board Report
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Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
GALLS, LLC							
030742744	03/14/25	$291.99		UNIFORMS & RELATED SUPPLIES-BAPP			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$291.99
030743446	03/14/25	$147.39		UNIFORMS & RELATED SUPPLIES-BAUSCH CUFFS			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$147.39
030902009	03/31/25	$28.08		UNIFORMS & RELATED SUPPLIES-MAYDEN			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$28.08
						VENDOR TOTAL:	$467.46
GASVODA & ASSOCIATES INC							
INV25SVC0118	03/19/25	$2,424.05		WESTERN AVE WATER TOWER MAINTENANCE			
					08-11-6-677	WATER FACILITY MAINTENANCE	$2,424.05
						VENDOR TOTAL:	$2,424.05
GRANICUS							
199326	04/01/25	$465.97		MINUTETRAQ AGENDA SOFTWARE 4/1/25-4/30/25			
					01-41-4-645	PAPERLESS AGENDA SOFTWARE SERV	$465.97
						VENDOR TOTAL:	$465.97
HOLLAND PRINTING INC							
77293	04/01/25	$50.00		BUSINESS CARDS-RICH RICHTER, MECHANIC			
					01-55-4-635	PRINTING	$50.00
						VENDOR TOTAL:	$50.00
HOME CLEANING CENTERS -AMERICA							
11092	04/01/25	$3,184.00		APRIL 2025 CLEANING SERVICES			
					01-67-4-630	CLEANING SERVICE	$3,184.00
						VENDOR TOTAL:	$3,184.00
HOMEWOOD DISPOSAL SERVICE INC							
9304526	04/01/25	$406.53		VH REFUSE REMOVAL CUST #10-13317			
					01-67-4-654	SCAVENGER AND DISPOSAL SERVICE	$406.53
						VENDOR TOTAL:	$406.53
HOMEWOOD DISPOSALSERVICE INC							
9304523	04/01/25	$424.80		DPW REFUSE REMOVAL ACCT #10-13143			
					01-67-4-654	SCAVENGER AND DISPOSAL SERVICE	$424.8
						VENDOR TOTAL:	$424.8

Communication: Presentation of Bills for Approval and Payment as Approved by the Finance Committee (April 21, 2025) (CONSENT AGENDA)

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
IL ENVIRONMENTAL PROTECTION							
3	02/18/25	$60,354.56		DEBT SERVICE L17-3973 WASTEWATER PROJECT			
					09-01-8-807	DEBT SERVICE-IEPA LOAN PHASE 4	$60,354.56
						VENDOR TOTAL:	$60,354.56
ILLINOIS DEPT OF AGRICULTURE							
2025-2027	03/31/25	$120.00		JONES- COMMERCIAL NOT FOR HIRE APPLICATOR LICENSE APPLICATION			
					01-60-5-660	DUES AND SUBSCRIPTIONS	$120.00
						VENDOR TOTAL:	$120.00
IMPACT AEDS							
400552	01/31/25	$6,140.00		SEMI-AUTOMATIC AEDS/PEDI PADS			
					16-01-7-748	CAPITAL EQUIPMENT-POLICE	$6,140.00
						VENDOR TOTAL:	$6,140.00
INTERNATIONAL CODE COUNCIL							
1002050309	03/28/25	$820.79		2024 CODE BOOKS			
					01-53-3-602	BOOKS AND MAPS	$820.79
						VENDOR TOTAL:	$820.79
INVOICE CLOUD							
189120253	03/31/25	$210.75		INVOICE CLOUD 3/1/25-3/31/25			
					08-10-4-654	CUSTOMER PAYMENT PORTAL	$158.06
					08-20-4-654	CUSTOMER PAYMENT PORTAL	$52.69
						VENDOR TOTAL:	$210.75
JOURNAL OF LIGHT CONSTRUCTION							
1109443524 2025	03/21/25	$39.95		BUGNER SUBSCRIPTION RENEWAL JULY 2025-JUNE 2026			
					01-53-5-660	DUES AND SUBSCRIPTIONS	$39.95
						VENDOR TOTAL:	$39.95

Village of Flossmoor
Detail Board Report
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Vendor Name Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
KONICA MINOLTA BUSINESS SOLUTIONS							
500931646	03/04/25	$50.00		PD COPIER MAINTENANCE-BASE 3/4/25-4/3/25			
					01-48-6-674	COPIER MAINTENANCE	$50.00
500918899	03/03/25	$93.80		PD COPIER MAINTENANCE-USAGE 2/4/25-3/3/25			
					01-48-6-674	COPIER MAINTENANCE	$93.80
501519237	04/03/25	$89.60		PD COPIER MAINTENANCE-USAGE 3/4/25-4/3/25			
					01-48-6-674	COPIER MAINTENANCE	$89.60
501528883	04/04/25	$50.00		PD COPIER MAINTENANCE-BASE 4/4/25-5/3/25			
					01-48-6-674	COPIER MAINTENANCE	$50.00
						VENDOR TOTAL:	$283.40
LAWSON PRODUCTS INC							
9312328795	03/20/25	$628.20		SIGN BOLTS RESTOCK			
					02-01-3-610	STREET SIGNS	$628.20
9312349535	03/27/25	$1,097.16		SIGN BOLTS			
					02-01-3-610	STREET SIGNS	$1,097.16
						VENDOR TOTAL:	$1,725.36
LBM TOOLS LLC							
040325122090	04/03/25	$1,161.25		WATER DEPARTMENT TOOLS			
					08-13-3-615	SMALL TOOLS & EQUIPMENT	$961.25
					08-11-3-615	SMALL TOOLS & EQUIPMENT	$200.00
041025122421	04/10/25	$(65.25)		RETURNED 3/8" SOCKET			
					08-13-3-615	SMALL TOOLS & EQUIPMENT	$(65.25)
032725121748	03/27/25	$281.00		FLASHLIGHT FOR FORESTRY DEPARTMENT			
					01-63-6-677	PROGRAM MAINTENANCE	$281.00
						VENDOR TOTAL:	$1,377.00
M.E. SIMPSON COMPANY, INC.							
44274	03/31/25	$12,705.00		FY25 WATER LEAK DETECTION 3/24/25-3/31/25			
					08-11-4-632	LEAK DETECTION PROGRAM	$12,705.00
						VENDOR TOTAL:	$12,705.00
MCKESSON MEDICAL SURGICAL							
23459851	03/13/25	$43.61		COLD PACKS-EMS SUPPLIES			
					01-49-3-622	EMS EQUIPMENT & SUPPLIES	$43.61
23457920	03/13/25	$246.29		GLOVES-EMS SUPPLIES			
					01-49-3-622	EMS EQUIPMENT & SUPPLIES	$246.[illegible]
						VENDOR TOTAL:	$289.[illegible]

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Detail Board Report
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Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
MENARDS							
24500	03/07/25	$41.43		TAPE MEASURE/WIRE CUTTERS			
					01-60-3-615	SMALL TOOLS & EQUIPMENT	$41.43
26136	04/04/25	$209.99		SUMP PUMP			
					09-01-6-671	MAINTENANCE AND SUPPLIES	$209.99
						VENDOR TOTAL:	$251.42
MENARD'S-HOMEWOOD							
98413	04/04/25	$36.06		HEATHER RD LIFT STATION SUPPLIES			
					09-01-6-671	MAINTENANCE AND SUPPLIES	$36.06
						VENDOR TOTAL:	$36.06
MUNICIPAL GIS PARTNERS INC							
0425104	04/01/25	$6,005.04		GISC STAFFING-APRIL 2025			
					01-55-4-650	GIS CONSORTIUM	$3,002.52
					08-11-4-650	GIS CONSORTIUM	$1,501.26
					08-21-4-650	GIS CONSORTIUM	$1,501.26
						VENDOR TOTAL:	$6,005.04
NATIONAL ASSN OF EMS EDUCATORS							
300040007	03/28/25	$95.00		2025 ANNUAL DUES			
					01-49-5-660	DUES AND SUBSCRIPTIONS	$95.00
						VENDOR TOTAL:	$95.00
NICOR GAS							
25186956857 03282	03/28/25	$54.08		WOODS LIFT STATION GAS BILL 2/25/25-3/27/25			
					08-21-4-631	ELECTRIC, POWER, & LIGHT	$54.08
84830610006 03282	03/28/25	$1,339.90		VILLAGE HALL GAS BILL 2/26/25-3/28/25			
					01-67-4-653	GAS, ENERGY/PUMPS, & HEATING	$1,339.90
72380610005 03252	03/25/25	$66.45		KEDZIE BOOSTER GAS BILL 2/21/25-3/25/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$66.45
96444410003 03252	03/25/25	$1,301.96		DPWSC GAS BILL 2/20/25-3/24/25			
					01-67-4-653	GAS, ENERGY/PUMPS, & HEATING	$1,301.96
39196092900 03202	03/20/25	$151.96		STERLING STATION GAS BILL 2/18/25-3/20/25			
					08-11-4-631	ELECTRIC, POWER, AND LIGHT	$151.96
						VENDOR TOTAL:	$2,914.35

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Detail Board Report
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Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
ORKIN EXTERMINATING COMPANY							
276434061	04/09/25	$149.99		VH PEST CONTROL			
					01-67-4-634	MISC SVCS	$149.99
276433521	04/09/25	$144.99		DPWSC PEST CONTROL			
					01-67-4-634	MISC SVCS	$144.99
						VENDOR TOTAL:	$294.98
PARAMEDIC SERVICES OF ILLINOIS INC							
8962	04/01/25	$60,919.00		CONTRACTED FD PERSONNEL-PERIOD ENDING 4/30/25			
					01-49-4-650	CONTRACT FF/PM PERSONNEL	$60,919.00
						VENDOR TOTAL:	$60,919.00
PETTY CASH (PW)							
032825	03/28/25	$284.63		REPLENISH PETTY CASH			
					01-60-3-605	OPERATING SUPPLIES	$20.00
					08-11-5-661	TRAINING	$100.00
					08-11-3-605	OPERATING SUPPLIES	$59.63
					01-55-5-661	TRAINING	$40.00
					01-60-3-612	UNIFORMS & RELATED SUPPLIES	$5.00
					01-55-3-605	OPERATING SUPPLIES	$60.00
						VENDOR TOTAL:	$284.63
PITNEY BOWES							
3107184335	04/03/25	$1,115.31		FOLDING MACHINE MAINTENANCE 2/23/25-5/22/25			
					01-43-6-670	OFFICE EQUIP MAINT	$1,115.31
						VENDOR TOTAL:	$1,115.31
PREMIER GLASS SERVICES LLC							
2419671	02/01/25	$1,550.00		VH & FD DOOR REPAIRS			
					01-67-4-634	MISCELLANEOUS SERVICES	$1,550.00
						VENDOR TOTAL:	$1,550.00
SOUTHTOWN REFRIGERATION LLC							
INV000001006	03/26/25	$2,240.00		VH CONTRACT MAINTENANCE 4/1/25-4/30/25			
					01-67-6-680	MAINTENANCE CONTRACTS	$2,240.00
SI2096710	12/25/24	$2,240.00		HVAC MAINTENANCE 1/1/25-1/31/25			
					01-67-6-680	MAINTENANCE CONTRACTS	$2,240.0
						VENDOR TOTAL:	$4,480.0

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Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
PRESCIENT SOLUTIONS							
0425104	04/01/25	$9,880.00		ONGOING SERVICES APRIL 2025			
					01-42-6-673	VILLAGE SHARED IT MAINTENANCE	$988.00
					01-43-6-673	VILLAGE SHARED IT MAINTENANCE	$494.00
					01-45-6-673	VILLAGE SHARED IT MAINTENANCE	$296.40
					01-48-6-673	VILLAGE SHARED IT MAINTENANCE	$2,667.60
					01-49-6-673	VILLAGE SHARED IT MAINTENANCE	$3,655.60
					01-50-6-673	VILLAGE SHARED IT MAINTENANCE	$296.40
					01-53-6-673	VILLAGE SHARED IT MAINTENANCE	$296.40
					01-55-6-673	VILLAGE SHARED IT MAINTENANCE	$1,185.60
0425105	04/01/25	$4,976.40		MANAGED TECHNOLOGY SERVICES APRIL 2025			
					01-42-6-673	VILLAGE SHARED IT MAINTENANCE	$497.64
					01-43-6-673	VILLAGE SHARED IT MAINTENANCE	$248.82
					01-45-6-673	VILLAGE SHARED IT MAINTENANCE	$149.29
					01-48-6-673	VILLAGE SHARED IT MAINTENANCE	$1,343.63
					01-49-6-673	VILLAGE SHARED IT MAINTENANCE	$1,841.27
					01-50-6-673	VILLAGE SHARED IT MAINTENANCE	$149.29
					01-53-6-673	VILLAGE SHARED IT MAINTENANCE	$149.29
					01-55-6-673	VILLAGE SHARED IT MAINTENANCE	$597.17
0425106	04/01/25	$2,082.20		MICROSOFT LICENSING APRIL 2025			
					01-42-6-673	VILLAGE SHARED IT MAINTENANCE	$208.22
					01-43-6-673	VILLAGE SHARED IT MAINTENANCE	$104.11
					01-45-6-673	VILLAGE SHARED IT MAINTENANCE	$62.47
					01-48-6-673	VILLAGE SHARED IT MAINTENANCE	$562.19
					01-49-6-673	VILLAGE SHARED IT MAINTENANCE	$770.41
					01-50-6-673	VILLAGE SHARED IT MAINTENANCE	$62.47
					01-53-6-673	VILLAGE SHARED IT MAINTENANCE	$62.47
					01-55-6-673	VILLAGE SHARED IT MAINTENANCE	$249.86
0425107	04/01/25	$333.00		CISCO DUO ESSENTIALS APRIL 2025			
					01-42-6-673	VILLAGE SHARED IT MAINTENANCE	$33.30
					01-43-6-673	VILLAGE SHARED IT MAINTENANCE	$16.65
					01-45-6-673	VILLAGE SHARED IT MAINTENANCE	$9.99
					01-48-6-673	VILLAGE SHARED IT MAINTENANCE	$89.91
					01-49-6-673	VILLAGE SHARED IT MAINTENANCE	$123.21
					01-50-6-673	VILLAGE SHARED IT MAINTENANCE	$9.99
					01-53-6-673	VILLAGE SHARED IT MAINTENANCE	$9.[illegible]
					01-55-6-673	VILLAGE SHARED IT MAINTENANCE	$39.[illegible]
						VENDOR TOTAL:	$17,271.[illegible]

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Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
PUBLIC SAFETY DIRECT, INC.							
105083	03/06/25	$100.00		2025 ST PATRICK'S PARADE BANNER			
					01-41-4-653	MARKETING PROGRAMS	$100.00
						VENDOR TOTAL:	$100.00
RAY O'HERRON CO INC							
2401161	03/21/25	$304.99		UNIFORM -TUCKER PARKA			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$304.99
2403131	04/01/25	$1,014.54		UNIFORM NEW OFFICER-NWANNEWUIHE			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$1,014.54
2404190	04/07/25	$210.99		UNIFORM-NEW OFFICER NWANNEWUIHE			
					01-48-3-612	UNIFORMS & RELATED SUPPLIES	$210.99
						VENDOR TOTAL:	$1,530.52
RUBYGLO LLC							
F2503	04/07/25	$437.50		MARCH 2025 LEADERSHIP TRAINING & COACHING			
					01-42-4-630	PROFESSIONAL SERVICES	$437.50
						VENDOR TOTAL:	$437.50
RUNCO OFFICE SUPPLY							
9637280	03/11/25	$37.04		COLOR PAPER RESTOCK			
					08-11-3-601	OFFICE SUPPLIES	$18.52
					08-21-3-601	OFFICE SUPPLIES	$18.52
9651230	03/28/25	$89.46		DPW OFFICE SUPPLIES			
					08-11-3-601	OFFICE SUPPLIES	$79.00
					08-21-3-601	OFFICE SUPPLIES	$10.46
9651231	04/01/25	$23.99		MAP MARKERS RESTOCK			
					08-21-3-601	OFFICE SUPPLIES	$23.99
						VENDOR TOTAL:	$150.49
SAFETY KLEEN SYSTEMS INC							
96749698	03/20/25	$15.46		PARTS CLEANER SERVICE			
					01-60-6-671	MAINTENANCE AND SUPPLIES	$15.46
						VENDOR TOTAL:	$15.46

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Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
SECURITAS TECHNOLOGY CORPORATION							
6004897266	03/02/25	$171.57		DPW ALARM MAINTENANCE & MONITORING 4/1/25-6/30/25			
					01-67-6-680	MAINTENANCE CONTRACTS	$171.57
6004900994	03/02/25	$121.95		VH ALARM MAINTENANCE & MONITORING 4/1/25-6/30/25			
					01-67-6-680	MAINTENANCE CONTRACTS	$121.95
						VENDOR TOTAL:	$293.52
ELIZABETH SMITH							
0302	03/31/25	$900.00		YOGA & STRESS RELIEF APRIL 2025-SEPTEMBER 2025			
					01-49-5-663	FIRE TUITION AND FEES	$900.00
						VENDOR TOTAL:	$900.00
SHARK SHREDDING INC.							
73056	04/07/25	$128.80		VH/PD SHREDDING SERVICES CERT #86465			
					01-42-4-634	OTHER MISCELLANEOUS SERVICES	$36.90
					01-48-3-611	SPECIAL POLICE COMMODITIES	$91.90
						VENDOR TOTAL:	$128.80
SIDWELL CO							
SIDXT0008327	03/17/25	$100.00		SIDWELL MAP UPDATES			
					01-53-3-602	BOOKS AND MAPS	$100.00
						VENDOR TOTAL:	$100.00
SOUTH SUBURBAN HUMANE SOCIETY							
001018	04/01/25	$250.00		MARCH 2025 IMPOUNDS			
					01-48-4-645	ANIMAL CONTROL SERVICES	$250.00
						VENDOR TOTAL:	$250.00
STANDARD EQUIPMENT COMPANY							
PICPAK	01/27/25	$1,550.32		VECTOR PRESSURE WASHER HOSE REEL			
					01-60-6-671	MAINTENANCE AND SUPPLIES	$516.77
					08-11-6-671	MAINTENANCE AND SUPPLIES	$516.77
					08-21-6-671	MAINTENANCE AND SUPPLIES	$516.78
						VENDOR TOTAL:	$1,550.32
CARLA STEVENSON							
041025	04/10/25	$25.00		VEHICLE STICKER REFUND-SENIOR RATE			
					01-00-2-420	VEHICLE STICKERS	$25.0
						VENDOR TOTAL:	$25.0

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Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
STRAND ASSOCIATES, INC							
0222837	03/13/25	$2,077.29		WATER SCADA SYSTEM REPLACEMENT			
					01-55-7-779	WATER SUPPLY SYSTEM IMPROVEME	$2,077.29
						VENDOR TOTAL:	$2,077.29
SUBURBAN LABORATORIES INC							
GA4000105	08/01/24	$210.00		COLIFORM TESTING 8/13/24-8/27/24			
					08-11-6-677	WATER FACILITY MAINTENANCE	$210.00
GA4000106	08/01/24	$437.00		THM TESTING 8/13/24			
					08-11-6-677	WATER FACILITY MAINTENANCE	$437.00
GA4000309	09/01/24	$255.00		COLIFORM TESTING 9/17/24-9/24/24			
					08-11-6-677	WATER FACILITY MAINTENANCE	$255.00
GA4000488	10/31/24	$187.50		COLIFORM TESTING 10/2/24-10/24/24			
					08-11-6-677	WATER FACILITY MAINTENANCE	$187.50
GA5000062	12/31/24	$217.50		COLIFORM TESTING 12/3/24-12/28/24			
					08-11-6-677	WATER FACILITY MAINTENANCE	$217.50
GA5001496	02/28/25	$322.50		COLIFORM TESTING 2/5/25-2/18/25			
					08-11-6-677	WATER FACILITY MAINTENANCE	$322.50
GA4000691	11/30/24	$816.50		NITRATE & COLIFORM TESTING 11/12/24-11/25/24			
					08-11-6-677	WATER FACILITY MAINTENANCE	$816.50
GA5000947	01/01/25	$435.00		COLIFORM TESTING 12/17/24-1/28/25			
					08-11-6-677	WATER FACILITY MAINTENANCE	$435.00
						VENDOR TOTAL:	$2,881.00
SUTTON FORD							
629156	03/20/25	$2,917.04		SQUAD 516 TUNE-UP/CONVERTER			
					01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	$2,917.04
629249	03/21/25	$110.38		P26 TRUCK TIRE PRESSURE SENSORS			
					01-60-6-671	MAINTENANCE AND SUPPLIES	$36.79
					08-11-6-671	MAINTENANCE AND SUPPLIES	$36.79
					08-21-6-671	MAINTENANCE AND SUPPLIES	$36.80
629156CM	03/27/25	$(500.00)		SQUAD 516 CORE RETURNS			
					01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	$(500.00)
629953	03/31/25	$373.20		FD U19 FUEL PUMP ASSEMBLY			
					01-49-6-671	VEHICLE MAINTENANCE	$373.20
729526	04/07/25	$299.99		CSO SQUAD 516 RECALLS/REPAIRS			
					01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	$299.9
						VENDOR TOTAL:	$3,200.(

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T.R.L. TIRE SERVICE CORP							
274831	04/09/25	$50.00		JUNK OUT TIRES			
					01-60-6-671	MAINTENANCE AND SUPPLIES	$16.66
					08-11-6-671	MAINTENANCE AND SUPPLIES	$16.67
					08-21-6-671	MAINTENANCE AND SUPPLIES	$16.67
						VENDOR TOTAL:	$50.00
TARAN TACTICAL INNOVATIONS							
5624202	03/27/25	$239.94		FIREPOWER BASE PAD KIT FOR GLOCK			
					01-48-5-661	TRAINING	$239.94
						VENDOR TOTAL:	$239.94
TESKA ASSOCIATES, INC.							
15145	03/24/25	$8,410.00		FLOSSMOOR STREETSCAPE SIGNAGE AND EXHIBITS			
					01-55-7-762	CBD STREETSCAPE IMPROVEMENTS	$8,410.00
						VENDOR TOTAL:	$8,410.00
TEXTMYGOV							
503309	04/01/25	$2,000.00		FY26 SOFTWARE AGREEMENT			
					01-55-6-672	DEPARTMENT IT MAINTENANCE	$2,000.00
						VENDOR TOTAL:	$2,000.00
THIRD MILLENNIUM ASSOCIATES INC							
32501-P	02/18/25	$2,346.85		POSTAGE FOR VEHICLE AND PET MAILING 2025-2026 STICKERS/TAGS			
					01-48-3-614	VEHICLE STICKER COMPLIANCE	$2,346.85
						VENDOR TOTAL:	$2,346.85
THOMSON REUTERS-WEST							
851710632	04/01/25	$837.73		ONLINE/SOFTWARE SUBSCRIPTION MARCH 1, 2025-MARCH 31, 2025			
					01-48-6-672	DEPARTMENT IT MAINTENANCE	$837.73
						VENDOR TOTAL:	$837.73
TREETOP PRODUCTS, INC.							
INVTRE31652	03/27/25	$351.53		BENCH PLAQUE-TERRY			
					27-01-3-619	PROGRAM COMMODITIES	$351.53
						VENDOR TOTAL:	$351.53

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
UDO'S PROFESSIONAL CAR WASH							
476	04/01/25	$78.98		PD MARCH CAR WASHES			
					01-48-6-671	VEHICLE MAINTENANCE & SUPPLIES	$78.98
						VENDOR TOTAL:	$78.98
UNDERGROUND PIPE & VALVE CO							
071344	01/27/25	$2,290.00		WATER MAIN REPAIR CLAMPS			
					08-13-3-619	PROGRAM COMMODITIES	$2,290.00
072163	03/26/25	$1,240.00		PVC PIPE			
					08-13-3-619	PROGRAM COMMODITIES	$1,240.00
						VENDOR TOTAL:	$3,530.00
UNIFORMS DIRECT							
O1003512	03/25/25	$318.00		FD UNIFORM/RAIN GEAR			
					01-49-3-612	UNIFORMS & RELATED SUPPLIES	$318.00
O1003513	03/25/25	$100.00		FD UNIFORM-RAIN GEAR			
					01-49-3-612	UNIFORMS & RELATED SUPPLIES	$100.00
O1003589	03/28/25	$38.00		FD UNIFORM			
					01-49-3-612	UNIFORMS & RELATED SUPPLIES	$38.00
O1003623	03/26/25	$660.00		INTERN SWEATSHIRTS			
					01-49-3-612	UNIFORMS & RELATED SUPPLIES	$660.00
O1003660	03/25/25	$344.00		FD UNIFORM			
					01-49-3-612	UNIFORMS & RELATED SUPPLIES	$344.00
O1003732	03/25/25	$102.00		FD UNIFORM			
					01-49-3-612	UNIFORMS & RELATED SUPPLIES	$102.00
						VENDOR TOTAL:	$1,562.00
US DIGITAL DESIGNS							
5269632212	04/08/25	$3,752.97		ANNUAL RENEWAL 2/13/25-2/12/26			
					01-49-6-672	DEPARTMENT IT MAINTENANCE	$3,752.97
						VENDOR TOTAL:	$3,752.97
USA BLUE BOOK							
INV00661513	03/25/25	$312.90		WATER SAMPLE BOTTLES/STATION SIGNS & WINDSOCKS			
					08-11-6-677	WATER FACILITY MAINTENANCE	$66.07
					08-21-3-605	OPERATING SUPPLIES	$246.83
INV00661657	03/25/25	$52.40		"AUTHORIZED PERSONNEL ONLY" & "HIGH VOLTAGE" SIGNS			
					08-21-3-605	OPERATING SUPPLIES	$52.4
						VENDOR TOTAL:	$365.:

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name / Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount
VERIZON WIRELESS							
6108678963	03/16/25	$1,982.29		MOBILE TELEPHONES 2/17/25-3/16/25			
					01-42-4-637	TELEPHONE	$188.08
					01-43-4-637	TELEPHONE	$127.05
					01-45-4-637	TELEPHONE	$42.35
					01-53-4-637	TELEPHONE	$42.35
					01-50-4-637	TELEPHONE	$691.32
					01-55-4-637	TELEPHONE	$891.14
						VENDOR TOTAL:	$1,982.29
VILLAGE OF FLOSSMOOR							
032001630701 0325	03/25/25	$2,385.40		DPWSC WATER BILL 12/1/24-2/28/25			
					01-67-4-649	WATER AND SEWER SERVICES	$2,385.40
032001621001 0325	03/25/25	$1,635.00		VH WATER BILL 12/1/24-2/28/25			
					01-67-4-649	WATER AND SEWER SERVICES	$1,635.00
032001621201 0325	03/25/25	$16.56		VH SPRINKLER WATER BILL 12/1/24-2/28/25			
					01-67-4-649	WATER AND SEWER SERVICES	$16.56
						VENDOR TOTAL:	$4,036.96
VILLAGE OF HOMEWOOD							
12046	04/09/25	$119,052.63		HOMEWOOD WATER BILL 2/28/25-3/31/25			
					08-11-4-635	HOMEWOOD-LAKE MICHIGAN WATER	$119,052.63
						VENDOR TOTAL:	$119,052.63
WELLNESS IQ INC							
21065	03/21/25	$200.00		HEALTH REWARDS 2/16/25-2/28/25			
					01-43-2-592	EAP & WELLNESS PROGRAMS	$25.00
					01-48-2-592	EAP & WELLNESS PROGRAMS	$150.00
					01-50-2-592	EAP & WELLNESS PROGRAMS	$25.00
						VENDOR TOTAL:	$200.00
ZOLL MEDICAL CORPORATION							
4161738	03/17/25	$71.81		4 PK ELECTRODES			
					01-49-3-622	EMS EQUIPMENT & SUPPLIES	$71.81
						VENDOR TOTAL:	$71.81

Village of Flossmoor
Detail Board Report
Invoices Due On/Before: 04/22/25

Vendor Name Invoice #	Invoice Date	Invoice Amount	PO #	Invoice Description	GL Number	GL Description	Line Amount

Total Amount Being Paid: $402,854.38
Total Number of Invoices: 183

Vendor Code	Vendor Name	1099	Invoice Total	Check Total	Net Inv/C
A1ROOF	A-1 ROOFING COMPANY	N	665.00	0.00	665.
ACCURBIO	ACCURATE BIOMETRICS INC.	N	65.00	0.00	65.
AIRGASUS	AIRGAS USA, LLC	N	(91.16)	0.00	(91.
AMAZON	AMAZON CAPITAL SERVICES	N	2,512.63	0.00	2,512.
ARTISTIC	ARTISTIC ENGRAVING	N	1,390.00	0.00	1,390.
BALLAN	B ALLAN GRAPHICS	N	155.00	0.00	155.
BLUECOLL	BLUE-COLLAR SUPPLY CO.	N	239.99	0.00	239.
BOUND	BOUND TREE MEDICAL LLC	Y	1,119.16	0.00	1,119.
BRITES	BRITES TRANSPORTATION LLC	N	1,947.37	0.00	1,947.
BUILDAUT	BUILDING AUTOMATION SOLUTIONS	N	1,015.00	0.00	1,015.
BURKELLC	BURKE, LLC	N	5,680.31	0.00	5,680.
CANONSOL	CANON SOLUTIONS AMERICA , INC.	N	339.63	0.00	339.
CAPS	CAPS TEES	Y	462.00	0.00	462.
CHANDLER	CHANDLER SERVICES INC	N	827.74	0.00	827.
CHICAGOTRI	CHICAGO TRIBUNE	N	768.00	0.00	768.
COM6725	COMED	N	2,567.98	0.00	31.
COPSPLUS	COURAGE TACTICAL LLC	Y	792.99	0.00	792.
CORE&MAI	CORE & MAIN LP	Y	17,424.04	0.00	17,424.
CORE	CORE INTEGRATED MARKETING	N	135.00	0.00	135.
CPS	CHICAGO PARTS AND SOUND LLC	Y	889.94	0.00	889.
CRUSOR	RICHARD G. CRUSOR, JR.	Y	480.00	0.00	480.
DACRA	DACRA TECH LLC	Y	1,000.00	0.00	1,000.
DYNEGY	DYNEGY ENERGY SERVICES	N	5,216.00	0.00	5,216.
EAGLEUNI	EAGLE UNIFORM CO INC	N	1,001.50	0.00	1,001.
EBELSACE	EBEL'S ACE HARDWARE	N	105.31	0.00	105.
EASTJORD	EJ USA INC.	N	1,607.64	0.00	1,607.
ELECTRICAL	ELECTRICAL SYSTEMS INC	N	3,467.39	0.00	3,467.
FIRSTARR	FIRST ARRIVING IO, INC	N	536.00	0.00	536.
FITZSIMM	FITZSIMMONS	N	15.00	0.00	15.
GALLAMAT	GALLAGHER MATERIALS CORP.	N	1,346.80	0.00	1,346.
GALLS	GALLS, LLC	N	467.46	0.00	467.
GASVODA	GASVODA & ASSOCIATES INC	N	2,424.05	0.00	2,424.
GRANICUS	GRANICUS	N	465.97	0.00	465.
HOLLANDP	HOLLAND PRINTING INC	N	50.00	0.00	50.
HOMECLEA	HOME CLEANING CENTERS -AMERICA	N	3,184.00	0.00	3,184.
HOMEWOODVH	HOMEWOOD DISPOSAL SERVICE INC	N	406.53	0.00	406.
HOMEWOODPW	HOMEWOOD DISPOSALSERVICE INC	N	424.80	0.00	424.
IEPA	IL ENVIRONMENTAL PROTECTION	N	60,354.56	0.00	60,354.
ILDEPTAG	ILLINOIS DEPT OF AGRICULTURE	N	120.00	0.00	120.
IMPACT	IMPACT AEDS	N	6,140.00	0.00	6,140.
ICC	INTERNATIONAL CODE COUNCIL	N	820.79	0.00	820.
INVOICE	INVOICE CLOUD	N	210.75	0.00	210.
JOURNAL	JOURNAL OF LIGHT CONSTRUCTION	N	39.95	0.00	39.
KONICAPD	KONICA MINOLTA BUSINESS SOLUTION	N	283.40	0.00	283.
LAWSONPROD	LAWSON PRODUCTS INC	N	1,725.36	0.00	1,725.36

Vendor Code	Vendor Name	1099	Invoice Total	Check Total	Net Inv/C
LBMTOOLS	LBM TOOLS LLC	Y	1,377.00	0.00	1,377.
M.E.SIMP	M.E. SIMPSON COMPANY, INC.	N	12,705.00	0.00	12,705.
MCKESSON	MCKESSON MEDICAL SURGICAL	N	289.90	0.00	289.
MENARDS	MENARDS	N	251.42	0.00	251.
MENARDHM	MENARD'S-HOMEWOOD	N	36.06	0.00	36.
MUNICIPALG	MUNICIPAL GIS PARTNERS INC	N	6,005.04	0.00	6,005.
NAEMSE	NATIONAL ASSN OF EMS EDUCATORS	N	95.00	0.00	95.
NICOR-STER	NICOR GAS	N	2,914.35	0.00	151.
ORKIN	ORKIN EXTERMINATING COMPANY	N	294.98	0.00	294.
PARAMEDICS	PARAMEDIC SERVICES OF ILLINOIS I	N	60,919.00	0.00	60,919.
PETTYPW	PETTY CASH (PW)	N	284.63	0.00	284.
PITNEY	PITNEY BOWES	N	1,115.31	0.00	1,115.
PREMIERGLA	PREMIER GLASS SERVICES LLC	Y	1,550.00	0.00	1,550.
PREMISTAR	SOUTHTOWN REFRIGERATION LLC	Y	4,480.00	0.00	4,480.
PRESCIEN	PRESCIENT SOLUTIONS	N	17,271.60	0.00	17,271.
PUBSAFET	PUBLIC SAFETY DIRECT, INC.	N	100.00	0.00	100.
RAYOHERR	RAY O'HERRON CO INC	N	1,530.52	0.00	1,530.
RUBYGLO	RUBYGLO LLC	N	437.50	0.00	437.
RUNCO	RUNCO OFFICE SUPPLY	N	150.49	0.00	150.
SAFETYKL	SAFETY KLEEN SYSTEMS INC	N	15.46	0.00	15.
SECURITAS	SECURITAS TECHNOLOGY CORPORATION	N	293.52	0.00	293.
SERENDIPIT	ELIZABETH SMITH	Y	900.00	0.00	900.
SHARK	SHARK SHREDDING INC.	N	128.80	0.00	128.
SIDWELL	SIDWELL CO	N	100.00	0.00	100.
SSHUMANE	SOUTH SUBURBAN HUMANE SOCIETY	N	250.00	0.00	250.
STANDEQU	STANDARD EQUIPMENT COMPANY	N	1,550.32	0.00	1,550.
STEVENSONC	CARLA STEVENSON	N	25.00	0.00	25.
STRAND	STRAND ASSOCIATES, INC	N	2,077.29	0.00	2,077.
SUBLABOR	SUBURBAN LABORATORIES INC	Y	2,881.00	0.00	2,881.
SUTTONFO	SUTTON FORD	N	3,200.61	0.00	3,200.
T.R.L.	T.R.L. TIRE SERVICE CORP	N	50.00	0.00	50.
TARAN	TARAN TACTICAL INNOVATIONS	N	239.94	0.00	239.
TESKA	TESKA ASSOCIATES, INC.	N	8,410.00	0.00	8,410.
TEXTMYGOV	TEXTMYGOV	N	2,000.00	0.00	2,000.
THIRDMILL	THIRD MILLENNIUM ASSOCIATES INC	Y	2,346.85	0.00	2,346.
THOMWEST	THOMSON REUTERS-WEST	N	837.73	0.00	837.
TREETOP	TREETOP PRODUCTS, INC.	N	351.53	0.00	351.
UDOS	UDO'S PROFESSIONAL CAR WASH	N	78.98	0.00	78.
UNDERGRO	UNDERGROUND PIPE & VALVE CO	N	3,530.00	0.00	3,530.
UNIFORMSD	UNIFORMS DIRECT	Y	1,562.00	0.00	1,562.
USDIGITAL	US DIGITAL DESIGNS	N	3,752.97	0.00	3,752.
USABLUE	USA BLUE BOOK	N	365.30	0.00	365.
VERIZON452	VERIZON WIRELESS	N	1,982.29	0.00	1,982.
VOF	VILLAGE OF FLOSSMOOR	N	4,036.96	0.00	4,036.
VILHMD	VILLAGE OF HOMEWOOD	N	119,052.63	0.00	119,052.63

Vendor Code	Vendor Name	1099	Invoice Total	Check Total	Net Inv/C
WELLNESSIQ	WELLNESS IQ INC	N	200.00	0.00	200.
ZOLLMED	ZOLL MEDICAL CORPORATION	N	71.81	0.00	71.
	Grand Totals:		402,897.67	0.00	

Village of Flossmoor
Detail Board Report

Manual Checks Issued: 04/11/25 thru 04/11/25

Vendor Name / Invoice #	Invoice Date	Amount	Check #	Check Date	PO #	Invoice Description	GL Number	GL Description	Line Amount
COMCAST									
0001890 032325	03/23/25	$87.92	84066	04/11/25		FD XFINITY 4/1/25-4/30/25			
							28-01-4-639	COMCAST SERVICE	$87.92
237945989	04/01/25	$1,036.00	84067	04/11/25		VH ETHERNET 4/1/25-4/30/25			
							01-42-4-639	WEBSITE & INTERNET SERVICES	$1,036.00
								VENDOR TOTAL:	$1,123.92
MACQUARIE EQUIPMENT CAPITAL INC.									
302966	04/08/25	$1,874.00	84068	04/11/25		TELEPHONE LEASE AGRMT #1906979001-3/29/25 TO 4/28/25			
							01-42-4-637	TELEPHONE	$211.76
							01-43-4-637	TELEPHONE	$140.55
							01-48-4-637	TELEPHONE	$648.40
							01-50-4-637	TELEPHONE	$140.55
							01-49-4-637	TELEPHONE	$352.31
							01-53-4-637	TELEPHONE	$112.44
							01-55-4-637	TELEPHONE	$267.99
								VENDOR TOTAL:	$1,874.00
PURCHASE POWER									
040625	04/06/25	$1,397.89	84069	04/11/25		POSTAGE SPRING NEWSLETTER/WATER BILLING			
							08-10-3-603	POSTAGE	$374.48
							08-20-3-603	POSTAGE	$124.83
							01-41-3-603	POSTAGE	$887.18
							08-10-3-603	POSTAGE	$3.07
							08-20-3-603	POSTAGE	$1.03
							01-41-3-603	POSTAGE	$7.30
								VENDOR TOTAL:	$1,397.89

Total Amount Being Paid: $4,395.81
Total Number of Invoices: 4

Vendor Code	Vendor Name	1099	Invoice Total	Check Total	Net Inv/C
COMCAST FD	COMCAST	N	87.92	87.92	0.
COMCAST VH	COMCAST	N	1,036.00	1,036.00	0.
MACQUARIE	MACQUARIE EQUIPMENT CAPITAL INC.	N	1,874.00	1,874.00	0.
PURCHASE	PURCHASE POWER	N	1,397.89	1,397.89	0.
	Grand Totals:		4,395.81	4,395.81	

TO: Bridget Wachtel, Village Manager
FROM: Ann Novoa, Finance Director
DATE: April 21, 2025
SUBJECT: Water and Sewer Rate FMC Ordinance Memo

FLOSSMOOR

At the April 7, 2025 Village Board meeting, the Village Board directed Village Attorney Kathi Orr to prepare an ordinance to increase water and sewer rates by $.32 per thousand gallons. The changes result in the following:

Water increases from $14.09 to $14.36
Sewer increases from $4.88 to $4.93

Attached is the ordinance which accomplishes the Board's direction. Please place approval of the ordinance on the April 21, 2025 Board Meeting agenda.

ORDINANCE NO. __________

AN ORDINANCE OF THE VILLAGE OF FLOSSMOOR, COOK COUNTY, ILLINOIS, AMENDING CHAPTER 150, ARTICLE 9 OF THE VILLAGE OF FLOSSMOOR MUNICIPAL CODE

WHEREAS, the Village of Flossmoor, Cook County, Illinois (the *"Village"*) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, Chapter 150 Article 9, Sections 150-9-9A and 150-9-9B establish water and sewer fees and rates for all users of the Village water distribution system; and,

WHEREAS, the Corporate Authorities believe it to be in the best interests of the Village and its residents to increase the quarterly charges or rates for the water rates for users of water as hereinafter provided.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and the Board of Trustees of the Village of Flossmoor, Cook County, Illinois, as follows:

Section 1: That Sections 150-9-9A and 150-9-9B of Chapter 150 of the Village of Flossmoor Municipal Code are hereby amended by replacing Sections 150-9-9A and 150-9-9B with the following:

"Section 150-9-9A.

Quarterly charges or rates for users of water only shall be $14.36 per 1,000 gallons of metered water as of April 1, 2025.

Section 150-9-9B.

Quarterly charges or rates for users of the combined water and sewer services shall be the sum of the applicable rate for water service as set forth in Section 150-9-9A above plus $4.93 per 1,000 water consumed as shown by the water meters as of April 1, 2025.

AYES: ____

NOES: ____

ABSENT: ______________________________________

ABSTAINED: ___________________________________

PUBLISHED: ____________________________________

APPROVED: ____________________________________

PUBLISHED: ____________________________________

APPROVED:

____
Mayor

ATTEST:

____
Village Clerk

TO: Bridget Wachtel, Village Manager
FROM: Dan Milovanovic, Assistant Public Works Director
DATE: April 21, 2025
SUBJECT: FY26 Landscape Maintenance Contract Award

FLOSSMOOR

Included in the approved FY26 Budget is $50,000 for a landscape maintenance contract. The contract includes the maintenance of 43 locations, which include 7.4 acres of turf, 339 ornamental and shade trees and 1,732 shrubs of varying sizes in planting beds. Expectations for the level of a contractor's performance for these services are extremely high because of our desire to achieve and maintain a well-manicured look. The ability to adjust services, tasks and address individual problems without affecting the cost is paramount due to rapidly changing turf conditions caused by variations in the weather. Also, the State's requirement for chemical application licensing and annual training, along with the need for proper equipment for large area treatment make the selection of a contractor challenging.

Services included in the contract landscape maintenance program are weed control, pest control, fertilizing, core aeration, aggressive clean-up, trimming of shrubs, mechanical edging, and maintenance of the Flossmoor Garden and Sculpture Walk (Leavitt Park), and weekly grass mowing services. Also, included in this contract is monthly right-of-way mowing and weedy lot mowing (6 mowing events estimated).

The Village's FY26 landscape maintenance project was bid on Wednesday, March 26, 2025. Eleven sets of bid documents were sent to selected contractors, and an advertisement was placed in the newspaper, which led to the receipt of four formal bids. The results were reviewed, and it was found that the lowest bid did not comply with the requirements of the bid documents and specifications. The bidder was informed their bid was incomplete and was therefore rejected. The next lowest bidder was Beary Landscaping of Lockport, IL. The quantities used in the bid documents are only estimates for the purpose of securing unit prices. The amounts reflected in the bid are not guaranteed contract costs but are a total of unit prices based on estimated quantities. For reference, the following were the results from the bid opening.

Contractor	Bid
Allscape, Inc.	$48,840.00
Beary Landscaping	$49,600.00
Carefree Lawn Maintenance	$89,140.00
Utermark and Sons Quality Lawncare	$99,770.00

Beary Landscaping has municipal work experience. Public Works staff contacted their references, which include the Village of Mokena, Village of New Lenox, and Village of Woodridge. The feedback that was provided was positive. Beary was described as responsive and a good contractor to work with.

Based on this information, Public Works staff recommend that the Mayor and Board of Trustees award the FY26 landscape maintenance contract to Beary Landscaping of Lockport, Illinois in the amount of $49,600.00 and authorize the Village Manager to approve expenditures up to the budgeted amount of $50,000.00 in the event additional mowings are needed.

TO: Bridget Wachtel, Village Manager
FROM: Dan Milovanovic, Assistant Public Works Director
DATE: April 21, 2025
SUBJECT: FY26 Janitorial Services - Contract Extension

FLOSSMOOR

Included in the proposed FY26 Budget is $40,000 for Contract Janitorial Maintenance. The purpose of this contract is to maintain the overall appearance and cleanliness of the Village Hall Complex and Public Works Service Center. The maintenance includes the general cleaning, deep cleaning, hard surface cleaning, and carpet cleaning at the Village Hall Complex and Public Works Service Center.

Prior to hiring our current contractor in 2014, the Village experienced several years of dissatisfaction with the low bidders that were awarded the janitorial maintenance contract. Due to poor performance, the Village terminated the contract of its last poor-performing janitorial maintenance contractor. During the termination process, the Village searched for a replacement cleaning contractor to continue the contract until the end of that fiscal year. The search resulted in the hiring of Home Cleaning Centers of America (formerly known as Country Club Cleaning, Inc.) of Tinley Park, Illinois. Home Cleaning Centers came highly recommended and, to date, our experience with them is very satisfactory. They have always been responsive to our requests and proved to be very adaptable through the COVID-19 pandemic, when expectations of cleaning intensified for safety and health.

We have spoken with our contractor, and they are willing to hold their unit pricing and extend the contract for the FY26 program. The proposed extension is based on the unit prices set forth in the original contract.

With the above information in mind, Public Works recommends that the Mayor and Board of Trustees waive the competitive bid process, which requires approval by more than a simple majority, and authorize the Village Manager to sign an extension agreement to Home Cleaning Centers of America of Tinley Park, Illinois, for the FY26 Janitorial Maintenance Contract in the amount of $40,000.

TO: Bridget Wachtel, Village Manager
FROM: Dan Milovanovic, Assistant Public Works Director
DATE: April 21, 2025
SUBJECT: FY26 Parkway Tree Services - Contract Extension

FLOSSMOOR

Included in the proposed FY26 Budget is $157,500 for parkway tree services. Services included in this contract are for the removal of dead, diseased, and dangerous trees, stump grinding, tree trimming, and emergency work. Out of this budgeted amount, $52,000 is allocated for rotational tree trimming in our neighborhoods. This year, the tree trimming will take place in the Old Flossmoor neighborhood.

The Village's parkway tree service contract was originally bid on Wednesday, April 6, 2022 for FY23. Smitty's Tree Service of Alsip, Illinois was the low bidder with a total bid amount of $165,630.00. The quantities listed in the contract documents are only estimates for the purpose of securing unit prices. Actual program expenditures are limited to the budgeted amount of $157,500.

This contract contains a provision that the contract can be extended for up to three years after the first year, with the approval of both parties. We have spoken with the contractor, Smitty's Tree Service, and they are willing to hold their unit pricing again and extend the contract for the FY26 program. If approved, this will be the third, and final, extension of this contract.

For the original bid fourteen sets of bid documents were sent to selected contractors, an advertisement was placed in a local newspaper, and the bid documents were posted on PublicNoticeIllinois.com, which led to the receipt of three formal bids. While still in an inflationary market environment, staff believes an extension for FY26 is the financially prudent decision. For reference, the following were the results from the April 25, 2022, bid opening.

Contractor	Bid
Smitty's Tree Service, Inc.	$165,630.00
Homer Tree Care, Inc.	$242,650.00
The F.A. Bartlett Tree Expert Company	$338,020.00

With the above discussion in mind, Public Works staff is requesting that the Mayor and Village Board of Trustees waive the competitive bidding process, which requires approval by more than a simple majority, and authorize the Village Manager to sign an extension agreement with Smitty's Tree Service of Alsip, Illinois, for the FY26 Parkway Tree Services Contract, and approve expenditures up to the budgeted amount of $157,500.00.

TO: Bridget Wachtel, Village Manager
FROM: Jonathan Bogue, Assistant Village Manager
DATE: April 21, 2025
SUBJECT: Consideration of a Resolution Requesting Temporary Cook County Road Closures for the Hidden Gem Half Marathon

FLOSSMOOR

Flossmoor's Future, a 501(c)(4) organization registered with the State of Illinois, is proposing to hold the fifth Hidden Gem 1/2 Marathon on September 6, 2025, on the streets of Flossmoor. As part of the application to the Illinois Department of Transportation (IDOT) to close state highways for the race, the Village is required to approve a resolution authorizing the race. While Cook County does not require a resolution, a resolution of support is beneficial for the application.

The race route will have to be adjusted due to the construction on Sterling Avenue, Lawrence Crescent, Braemar and Gardner Road. The Village and the Gem are coordinating the adjusted route, but the County highways, are the same as 2024. The attached route proposal is from 2024. Flossmoor's Future will be contracting and paying directly or finding volunteers and in-kind support for the following services related to the race: race timing and setup services, portable toilets, side street closures, traffic control devices and setup, and cleanup. Flossmoor's Future will reimburse the Village for the Police, Fire and Public Works Departments' costs associated with safely staging the race. Flossmoor's Future will have ambulances and medical staff on the race course. The Village will be listed as additional insured on their insurance with a minimum of $1,000,000 in general liability insurance.

Route and Road Closures

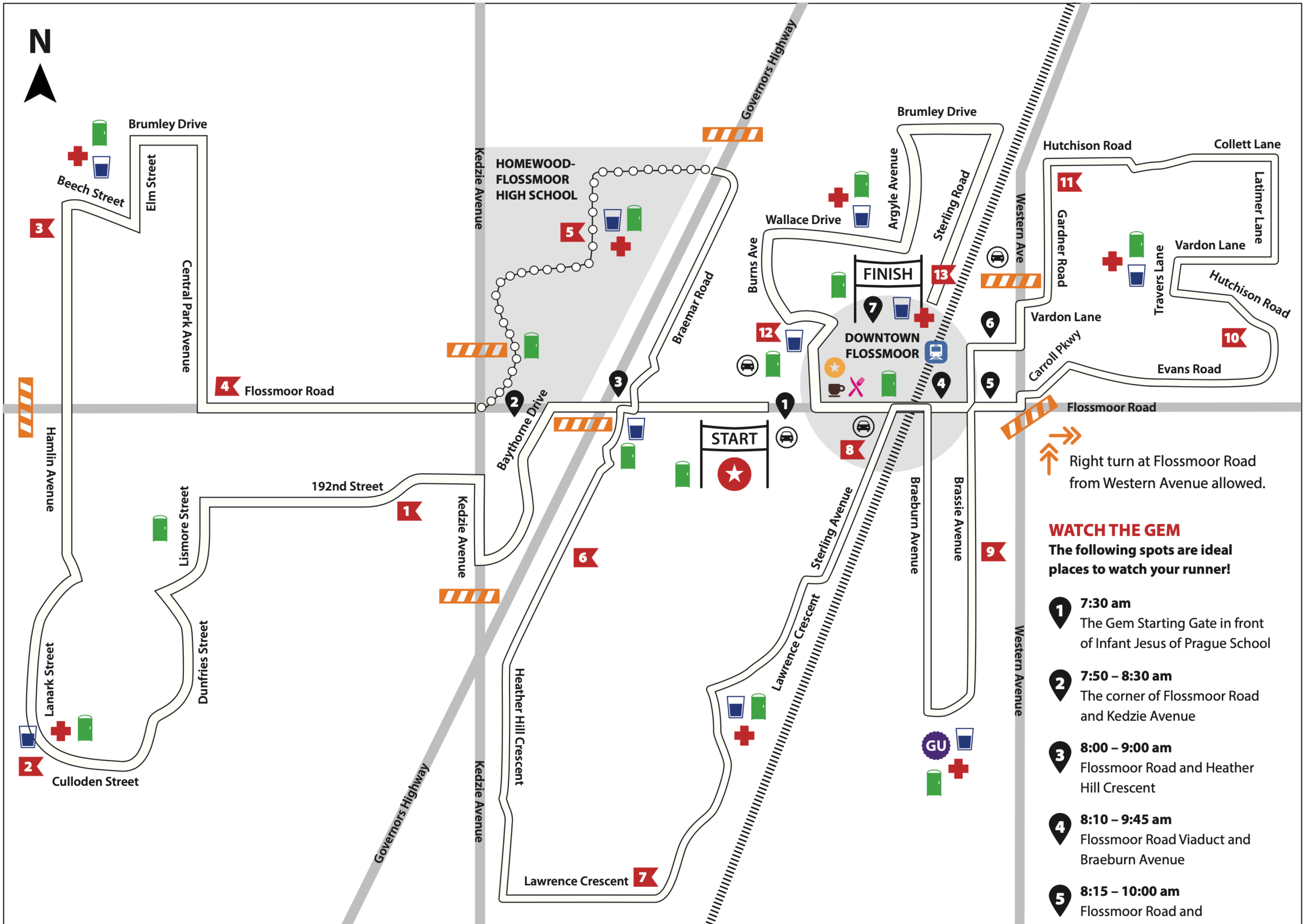
The race will begin on Flossmoor Road in front of Infant Jesus of Prague Church, proceed west to wind through Baythorne, Ballantrae and Flossmoor Hills/Highlands before turning back east to cross Governors Highway. The race proceeds through Old Flossmoor, Heather Hill, Braeburn/Brassie and Flossmoor Park before finishing the last mile and a half in Old Flossmoor. The exact route will be shared by the Gem and the Village, once it has been coordinated The finish line is set on Sterling north of the Flossmoor Public Library. The race is expected to be finished by 11:15 a.m., with cleanup completed no later than 1:00 p.m.

The course is designed to minimize the amount of time that Governors Highway and Kedzie Avenue must remain closed. Flossmoor Road will likely remain closed for the duration of the race. Western Avenue will be closed during the latter portion of the race. Closures for these major streets will be advertised in advance.

Flossmoor's Future is required to notify residents affected by the route and staff will use all available communication methods to notify residents of the closures well in advance of the date. Flossmoor's Future has committed to providing volunteers at every turn along the route. Police officers from Flossmoor and ESDA volunteers or Community Service Officers from nearby communities will be posted at more significant intersections.

The race will also impact Metra parking, the library, businesses in the downtown and east of Leavitt along Flossmoor Road for the entirety of the race. Flossmoor's Future has agreed to contact the business owners again to notify them of the race and the closures.

Staff is satisfied with the route and logistics support that the group has committed to providing and therefore recommends that the Board approve the resolutions for IDOT and Cook County



Right turn at Flossmoor Road from Western Avenue allowed.

WATCH THE GEM

The following spots are ideal places to watch your runner!

1. **7:30 am** The Gem Starting Gate in front of Infant Jesus of Prague School
2. **7:50 – 8:30 am** The corner of Flossmoor Road and Kedzie Avenue
3. **8:00 – 9:00 am** Flossmoor Road and Heather Hill Crescent
4. **8:10 – 9:45 am** Flossmoor Road Viaduct and Braeburn Avenue
5. **8:15 – 10:00 am** Flossmoor Road and Brassie Avenue
6. **8:25 – 10:20 am** Western Avenue School
7. **8:30 – 11:30 am** Use Pedestrian Viaduct to the

Packet Pickup / Gear Check / Lost & Found – Behind Flossmoor Post Office

The Gem Start in front of Infant Jesus of Prague School

Water & Gatorade Station

Course Mile Markers

FREE Parking

METRA Station

Aid Station

GU Station

Coffee

Food

Attachment: HGH Map24 (Memo Cook County Road Closures)

RESOLUTION # __________

Resolution Requesting Temporary Cook County Road Closures for Hidden Gem Half Marathon

WHEREAS, Flossmoor's Future, an Illinois not-for-profit corporation, is sponsoring a half-marathon race (the "Race"), which event constitutes a public purpose and an important benefit to the community; and,

WHEREAS, this Race will require the temporary closure of Kedzie Avenue, a County Road in the Village of Flossmoor from Flossmoor Road to Governors Highway, and Flossmoor Road, from Crawford Avenue to Western Avenue (the "Closures") for a period of time commencing at 6 am and terminating at 12 pm; and,

WHEREAS, the Mayor and Board of Trustees are prepared to advise the County of the need for the Closures as hereinafter provided.

NOW THEREFORE, BE IT RESOLVED by the Village Board of the Village of Flossmoor that permission to close Kedzie Avenue, from Flossmoor Road to Governors Highway, and Flossmoor Road, from Crawford Avenue to Western Avenue, be requested of the Cook County Department of Transportation and Highways in accordance with the following;

1. That the Closures shall occur during the approximate time period between 6:00 a.m. and noon on Saturday, September 6, 2025;
2. That the Closures are for the public purpose of holding the Hidden Gem 1/2 Marathon, with approximately 1,000 participants;
3. That traffic from that closed portion of the highway shall be detoured over routes with an all-weather surface that can accept the anticipated traffic, which will be maintained to the satisfaction of the Department and which is conspicuously marked for the benefit of traffic diverted from the County roads;
4. That the Village assumes full responsibility for the direction, protection, and regulation of the traffic during the time the detour is in effect;
5. That police officers or authorized flaggers shall, at the expense of the Flossmoor's Future, be positioned at each end of the closed section and at other points as may be necessary to assist in directing traffic through the detour;
6. That police officers, flaggers, and officials shall permit emergency vehicles in emergency situations to pass through the closed area as swiftly as is safe for all concerned;
7. That all debris shall be removed by Flossmoor's Future prior to reopening the County road;
8. That such signs, flags, barricades, etc., shall be used by the Village of Flossmoor as may be approved by the Cook County Department of Transportation and Highways, which items shall be provided by a traffic control company at the expense of Flossmoor's Future;

9. That the closure and detour shall be marked according to the Illinois Manual on Uniform Traffic Control Devices;
10. That Flossmoor's Future hereby agrees to assume all liabilities and pay all claims for any damage which shall be occasioned by the closing described above; and
11. That Flossmoor's Future shall provide a comprehensive general liability insurance policy or an additional insured endorsement in the amount of $1,000,000, which has the Cook County Department of Transportation and Highways and its officials, employees, and agents as insureds and which protects them from all claims arising from the requested road closing.

BE IT FURTHER RESOLVED, that a copy of this Resolution be forwarded to the Cook County Department of Transportation and Highways to serve as a formal request for the permission sought in this Resolution and to operate as part of the conditions of said permission.

AYES: ____

NOES: ____

ABSENT: ______________________________________

ABSTAINED: ___________________________________

PASSED: ______________________________________

APPROVED: ____________________________________

PUBLISHED: ___________________________________

APPROVED:

____
Mayor

ATTEST:

____
Village Clerk

TO: Bridget Wachtel, Village Manager
FROM: Jonathan Bogue, Assistant Village Manager
DATE: April 21, 2025
SUBJECT: Consideration of a Resolution Requesting Temporary State Highway Closures for the Hidden Gem Half Marathon

FLOSSMOOR

Flossmoor's Future, a 501(c)(4) organization registered with the State of Illinois, is proposing to hold the fifth Hidden Gem 1/2 Marathon on September 6, 2025, on the streets of Flossmoor. As part of the application to the Illinois Department of Transportation (IDOT) to close state highways for the race, the Village is required to approve a resolution authorizing the race. While Cook County does not require a resolution, a resolution of support is beneficial for the application.

The race route will have to be adjusted due to the construction on Sterling Avenue, Lawrence Crescent, Braemar and Gardner Road. The Village and the Gem are coordinating the adjusted route, but the State highways, are the same as 2024. The attached route proposal is from 2024. Flossmoor's Future will be contracting and paying directly or finding volunteers and in-kind support for the following services related to the race: race timing and setup services, portable toilets, side street closures, traffic control devices and setup, and cleanup. Flossmoor's Future will reimburse the Village for the Police, Fire and Public Works Departments' costs associated with safely staging the race. Flossmoor's Future will have ambulances and medical staff on the race course. The Village will be listed as additional insured on their insurance with a minimum of $1,000,000 in general liability insurance.

Route and Road Closures

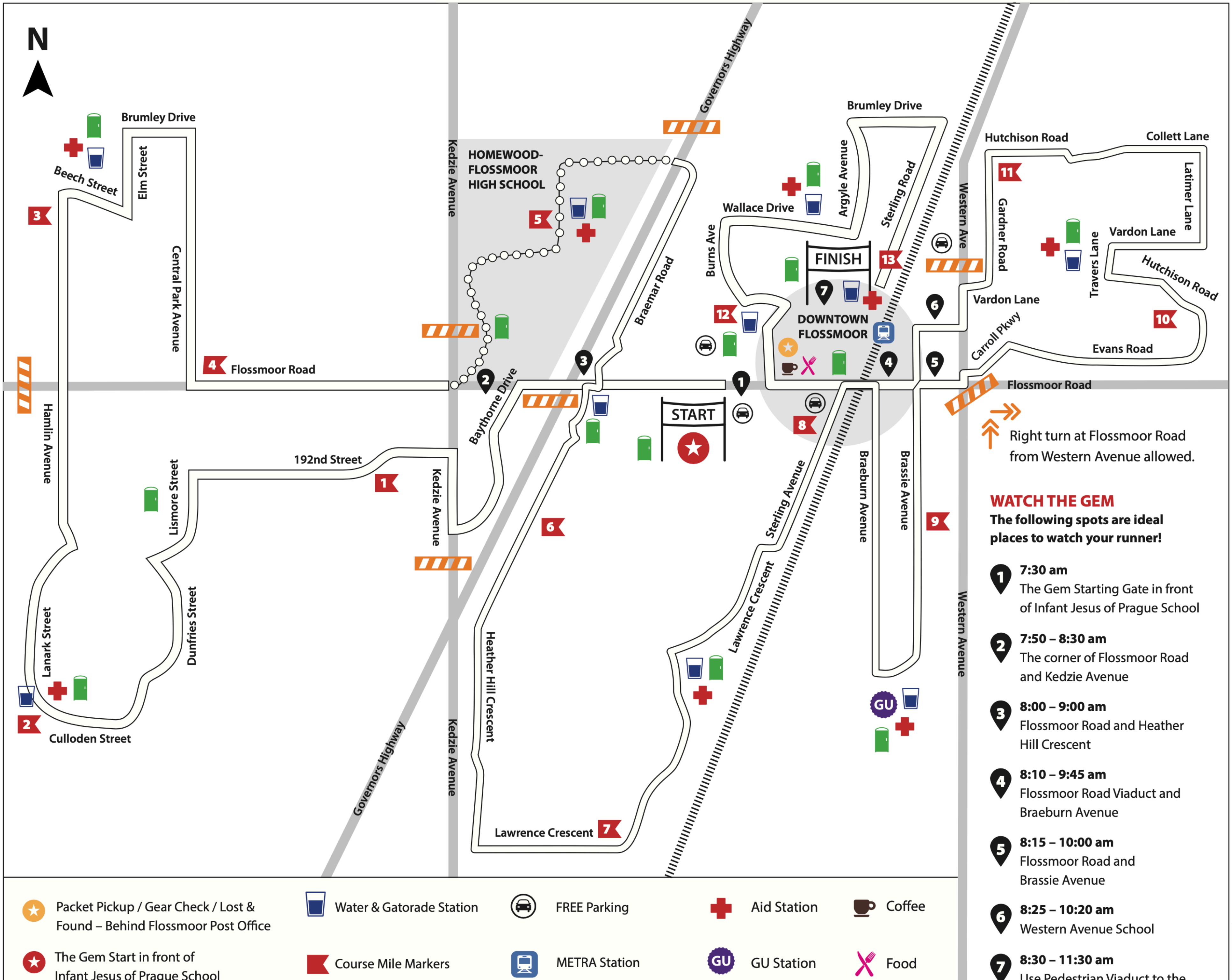
The race will begin on Flossmoor Road in front of Infant Jesus of Prague School, proceed west to wind through Baythorne, Ballantrae and Flossmoor Hills/Highlands before turning back east to cross Governors Highway. The race proceeds through Old Flossmoor, Heather Hill, Braeburn/Brassie and Flossmoor Park before finishing the last mile and a half in Old Flossmoor. The exact route will be shared by the Gem and the Village, once it has been coordinated. The finish line is set on Sterling north of the Flossmoor Public Library. The race is expected to be finished by 11:15 a.m., with cleanup completed no later than 1:00 p.m.

The course is designed to minimize the amount of time that Governors Highway and Kedzie Avenue must remain closed. Flossmoor Road will likely remain closed for the duration of the race. Western Avenue will be closed during the latter portion of the race. Closures for these major streets will be advertised in advance.

Flossmoor's Future is required to notify residents affected by the route and staff will use all available communication methods to notify residents of the closures well in advance of the date. Flossmoor's Future has committed to providing volunteers at every turn along the route. Police officers from Flossmoor and ESDA volunteers or Community Service Officers from nearby communities will be posted at more significant intersections.

The race will also impact Metra parking, the library, businesses in the downtown and east of Leavitt along Flossmoor Road for the entirety of the race. Flossmoor's Future has agreed to contact the business owners again to notify them of the race and the closures.

Staff is satisfied with the route and logistics support that the group has committed to providing and therefore recommends that the Board approve the resolutions for IDOT and Cook County.



Attachment: HGH Map24 (Memo State Highway Closures)

RESOLUTION # __________

Resolution Requesting Temporary State Highway Closures for the Hidden Gem 1/2 Marathon

WHEREAS, Flossmoor's Future, an Illinois not-for-profit corporation, is sponsoring a half-marathon race (the "Race"), which event constitutes a public purpose and an important benefit to the community; and,

WHEREAS, this Race will require the temporary closure of Governors Highway, a State Highway in the Village of Flossmoor from Chayes Park Drive to Kedzie Avenue, and Western Avenue, from Flossmoor Road to Heather Road (the "Closures") for a period of time commencing at 6 am and terminating at 12 pm; and,

WHEREAS, the Mayor and Board of Trustees are prepared to advise the State of Illinois of the need for the Closures as hereinafter provided.

NOW THEREFORE, BE IT RESOLVED by the Village Board of the Village of Flossmoor that permission to close Governors Highway from Chayes Park Drive to Kedzie Avenue and Western Avenue from Flossmoor Road to Heather Road be requested of the Illinois Department of Transportation in accordance with the following;

1. That the Closures shall occur during the approximate time period between 6:00 am and noon on Saturday, September 6, 2025;
2. That the Closures are for the public purpose of holding the Hidden Gem 1/2 Marathon, with approximately 1,000 participants;
3. That traffic from that closed portion of highway shall be detoured over routes with an all-weather surface that can accept the anticipated traffic, which will be maintained to the satisfaction of the Department and which is conspicuously marked for the benefit of traffic diverted from the State roads;
4. That the Village assumes full responsibility for the direction, protection, and regulation of the traffic during the time the detour is in effect;
5. That police officers or authorized flaggers shall, at the expense of the Flossmoor's Future, be positioned at each end of the closed section and at other points as may be necessary to assist in directing traffic through the detour;
6. That police officers, flaggers, and officials shall permit emergency vehicles in emergency situations to pass through the closed area as swiftly as is safe for all concerned;
7. That all debris shall be removed by Flossmoor's Future prior to reopening the State road;
8. That such signs, flags, barricades, etc., shall be used by the Village of Flossmoor as may be approved by the Illinois Department of Transportation, which items shall be provided by a traffic control company at the expense of Flossmoor's Future;
9. That the closure and detour shall be marked according to the Illinois Manual on

Uniform Traffic Control Devices;

10. That Flossmoor's Future hereby agrees to assume all liabilities and pay all claims for any damage which shall be occasioned by the closing described above; and,
11. That Flossmoor's Future shall provide a comprehensive general liability insurance policy or an additional insured endorsement in the amount of $1,000,000 which has the Illinois Department of Transportation and its officials, employees, and agents as insureds and which protects them from all claims arising from the requested road closing.

BE IT FURTHER RESOLVED, that a copy of this Resolution be forwarded to the Illinois Department of Transportation to serve as a formal request for the permission sought in this Resolution and to operate as part of the conditions of said permission.

AYES: ____

NOES: ____

ABSENT: ______________________________________

ABSTAINED: ___________________________________

PASSED: ______________________________________

APPROVED: ____________________________________

PUBLISHED: ___________________________________

APPROVED:

____
Mayor

ATTEST:

____
Village Clerk

TO: Bridget Wachtel, Village Manager
FROM: Robert Kopec, Fire Chief
DATE: April 21, 2025
SUBJECT: PSI Amendment for Personnel Services FY26

FLOSSMOOR

The current FY 25 budget contains $731,028 for the provisions of contract Firefighter/Paramedics from Paramedic Services of Illinois (PSI). In FY 25, the Flossmoor Fire Department (FFD) experienced the loss of one FF/PM to another contract for higher compensation. Fortunately, we were able to recruit a qualified candidate and have maintained consistent contract staff as many contract departments struggle to recruit and retain qualified candidates. We attribute this to our culture and environment within the department and maintaining a competitive pay scale. Collectively, through these efforts, we have successfully retained existing and recruited new contract staff in a highly competitive labor market.

In preparation for the FY26 budget, we conducted a review of similar departments to the FFD to determine the appropriate pay scale to provide our contract employees. Performing the salary review is imperative to ensuring that Flossmoor is competitive in our salary package to maintain the ability to attract and retain qualified candidates. This approach has proven successful. Despite the increases over the last four fiscal years, we find ourselves at the mid-point of the pay scale, as some contract departments continue to raise their salary packages. Even with salary increases, we continue to see staffing shortages in our region that we have never experienced before. The shortage of first responders continues to affect every type of fire department from volunteer to career, and it is our hope that as we continue to move through this highly competitive time, we can maintain our current staffing.

In 2022, the Village agreed to a five-year extension with PSI; the FY26 amendment would be year four of the extension and considering our positive relationship and not having to renegotiate in a market that is experiencing a high inflation rate, we are proposing that we continue to retain PSI at an FY 26 amount of $786,000. This 7.5% increase will assist in the retention and future recruitment of candidates while covering all the administrative costs needed for PSI to manage our contract; this increase is in line with previous years' increases.

The Fire Department asks that the Village Board approve and authorize the Village Manager to execute an "Agreement for Services for May 1, 2025, to April 30, 2026" with PSI. This service agreement will allow the Village of Flossmoor to capture a credit for our IRMA premium for contracted services. We look forward to discussing this further at an upcoming meeting. If you need any additional information, please do not hesitate to contact me.

RESOLUTION # __________

A RESOLUTION OF THE VILLAGE OF FLOSSMOOR, COOK COUNTY, ILLINOIS APPROVING THE THIRD AMENDMENT TO AGREEMENT WITH PARAMEDIC SERVICES OF ILLINOIS, INC.

WHEREAS, the Village of Flossmoor, Cook County, Illinois (the "*Village*"), is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, Paramedic Services of Illinois, Inc. is an Illinois corporation ("*PSI*") which has provided paramedic services to the Village since 2022 pursuant to a certain Agreement between the Village and PSI dated May 1, 2022 (the "*Original Agreement*"); and

WHEREAS, since the Original Agreement the parties have annually renewed the terms of the Original Agreement and have annually amended the compensation to be paid by the Village for paramedic services provided by PSI; and

WHEREAS, PSI has submitted a Third Amendment to the Original Agreement, in the form attached hereto (the "*Third Amendment*"), to extend said Original Agreement from May 1, 2025 through April 30, 2026 and to provide for the compensation to be paid to PSI for said extended term; and

WHEREAS, the Village believes the extension of the Original Agreement to be in the best interest of the Village as PSI has provided excellent paramedic services to the residents and businesses of the Village since 2022.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Flossmoor, Cook County, Illinois, as follows:

Section 1. The foregoing recitals are hereby incorporated in this Resolution as if fully set forth herein.

Section 2. That the Third Amendment to the May 1, 2022 Agreement Between the Village of Flossmoor and Paramedic Services of Illinois, Inc., in the form attached hereto and made a part hereof, is hereby approved.

Section 3. That the Village Manager and Village Clerk are authorized to execute said Third Amendment.

Section 4. That this Resolution shall be in full force and effect from and after its passage and approval as provided by law.

Passed by the Major and Board of Trustees of the Village of Flossmoor, Cook County, Illinois this _____ day of ________________ 2025.

AYES: ________________________________

NAYS: ________________________________

ABSENT: ______________________________

PASSED: ______________________________

APPROVED: ____________________________

PUBLISHED: ___________________________

APPROVED:

____
Mayor

Attest:

____
Village Clerk

AYES: ____

NOES: ____

ABSENT: ______________________________________

ABSTAINED: ___________________________________

PASSED: _______________________________________

APPROVED: ____________________________________

PUBLISHED: ___________________________________

APPROVED:

____
Mayor

ATTEST:

____
Village Clerk

THIRD AMENDMENT TO THE MAY 1, 2022 AGREEMENT BETWEEN THE VILLAGE OF FLOSSMOOR AND PARAMEDIC SERVICES OF ILLINOIS, INC.

This Amendment ("Third Amendment") to the May 1, 2022 Agreement ("Agreement") between the **Village of Flossmoor** (hereinafter referred to as "Village"), and **Paramedic Services of Illinois, Inc.,** an Illinois corporation (hereinafter referred to as "PSI"), is made this _____ day of April, 2025, by and through the Village and PSI.

WHEREAS, The Village and PSI previously entered into and are parties to an Agreement dated May 1, 2022; and

WHEREAS, The Village and PSI desire to amend the Agreement in order to update the amount to be paid by the Village for the services provided by PSI pursuant to the Agreement for the time period May 1, 2025 through April 30, 2026.

NOW, THEREFORE, in consideration of the covenants and agreements contained herein, together with good and valuable consideration, the receipt and sufficiency of which is acknowledged, the Village and PSI agree as follows:

1. Paragraph 17.D., entitled "COMPENSATION" of the Agreement is hereby amended as follows:

   For the time period May 1, 2025 through April 30, 2026, PSI's yearly compensation for services rendered will be $786,000.00 payable in twelve (12) monthly payments of $65,500.00.

2. In interpreting this Third Amendment and the Agreement, any conflicting provisions shall be controlled by this Third Amendment, which is incorporated into and made a part of the Agreement. All other provisions of the Agreement are confirmed and ratified.

IN WITNESS WHEREOF, the Parties have executed this Third Amendment on the date first set forth above.

VILLAGE OF FLOSSMOOR

By: ___________________________________ Bridget A. Wachtel, Village Manager

By: _____________________________________ Attest

PARAMEDIC SERVICES OF ILLINOIS, INC.

By: ____________________________________Vice President - COO

By: ____________________________________ Attest

Attachment: Flossmoor Third Amendment - 2025 (PSI Amendment FY26)

TO: Mayor Nelson and Board of Trustees
FROM: Bridget Wachtel, Village Manager
DATE: April 21, 2025
SUBJECT: Approval of Executive Session Minutes

FLOSSMOOR

We are required to approve executive session minutes and then review those minutes to determine if any should be released for the public to review. We have six sets of executive session minutes: September 3, 2024; September 16, 2024; October 15, 2024; November 4, 2024; November 18, 2024; and December 2, 2024, that have been prepared since the last Board review. The Village Attorney and I recommend keeping all of these minutes confidential except for September 3, 2024 and October 15, 2024.

The Illinois Open Meetings Act permits a public body to destroy the verbatim recordings of executive sessions 18 months old and older after:

1) The public body approves minutes of the closed meeting that meet the written minutes requirement of the Act; and
2) The public body approves the destruction of the particular recording.

In addition to approving the Executive Session minutes listed above, the Board is also approving destroying recordings prior to October 21, 2023, for those minutes of executive session that have been approved per the Open Meetings Act. Those audio recordings include April 14, 2023 and June 5, 2023.

TO: Mayor Nelson and Board of Trustees
FROM: Jonathan Bogue, Assistant Village Manager
DATE: April 21, 2025
SUBJECT: Consideration of an Ordinance Establishing Regulations for Filming on Public Property in Flossmoor

FLOSSMOOR

Multiple times a year, individuals contact the Village regarding filming in Flossmoor. The Village currently has no formal policies or fees related to filming. Over the last couple of years, we have had both residents with concerns about filming that takes place, which does not properly notify them, and filmmakers who are interested in filming in Flossmoor who recommend a more formal process.

The attached regulations and ordinance would formalize the process and serve multiple purposes.

1. To establish regulations regarding filming in Flossmoor
2. To clearly outline fees and the use of Village property
3. To establish a clear policy on the notification of residents
4. To establish Flossmoor as a positive place to film

My research into these recommended regulations and ordinances started with the processes adopted by other Villages. I quickly realized that although this was a good starting point, I needed more information and expert knowledge to help better shape our process. I then reached out to resident Quadree Holmes, who is in the film industry. He connected me with other advertising professionals who are either Flossmoor residents or live around Flossmoor: Monoleto Wilborn, Shirley Portee, Phill Lee, Eric Almond, Robert Clifton Jr., and Troy Pryor. This group provided valuable suggestions, and I thank them for their input.

These regulations and ordinances have been reviewed and edited by our Attorney, Kathi Orr. I believe this document protects the Village and residents, while at the same time encourages filming in Flossmoor that may lead to positive marketing and help spur the economic success of our businesses. Staff recommends approving an ordinance of the Village of Flossmoor establishing regulations for filming on Public Property.

ORDINANCE NO. __________

An Ordinance of the Village of Flossmoor, Cook County, Illinois, Establishing Regulations for Filming on Public Property

WHEREAS, the Village of Flossmoor, Cook County, Illinois (the "*Village")* is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

WHEREAS, the Village desires to welcome the use of video filming to explore all of the beauty and amenities of our community while assuring minimal disruptions to Village residents and businesses; and

WHEREAS, in order to provide notice of all persons who may be affected by video filming in public areas of the Village, the Village has determined that all users of public property for film production should be required to submit an application for the use of any public area in order to provide dates, times and specific areas to be affected, all as hereinafter provided.

NOW, THEREFORE BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Flossmoor, Cook County, Illinois as follows:

Section 1. The foregoing preamble are hereby adopted as if fully restated in this Section 1.

Section 2. The Regulations For Filming on Public Property in the Village of Flossmoor and the application attached thereto, in the form attached hereto and made a part hereof, is hereby approved and the Village Manager is hereby directed to implement the application of said Regulations commencing May 1, 2025.

Section 3. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

AYES: ____

NOES: ____

ABSENT: ______________________________________

ABSTAINED: ___________________________________

PASSED: ______________________________________

APPROVED: ____________________________________

PUBLISHED: ___________________________________

APPROVED:

____
Mayor

ATTEST:

____
Village Clerk

FLOSSMOOR Welcoming. Beautiful. Connected.	**Regulations for Filming On Public Property in the Village of Flossmoor**	

Introduction

Any filming conducted on public property within the corporate boundaries of the Village of Flossmoor must be approved by the Village Manager or their designee prior to the commencement of filming. Additionally, the Village Manager may, from time to time, authorize the use of any Village-owned public property, right-of-way, equipment, public building, parking areas, or Village personnel for filming or taping of movies, TV programs, commercials, or training films and related activities. In conjunction with these uses, the Village Manager may, in the interest of the public, require that any or all of the following conditions be met as a prerequisite to that use:

I. Application

Any producer who desires to undertake a film production within the Village of Flossmoor requiring the use of any public property or Village personnel will be required to submit a written application to the Village Manager's Office a minimum of 14 business days in advance of the desired production date. A copy of the written application is attached and must be accompanied by a registration fee. The fee structure is as follows:

- Student Films: $0
- Public Service Announcements/Non-profits: $100
- Commercial Productions: $300

The Village will consider an expedited film production request 5-13 days before the desired production date. The expedited request must be accompanied by an additional $500 fee if granted.

II. Certificate of Insurance

The producer shall supply a certificate of insurance, naming the Village of Flossmoor as an additional insured as a primary and non-contributory endorsement, in the amount of $1,000,000 general liability, bodily injury, property damage, and automobile liability. Larger-scale commercial productions may be required to provide up to $5,000,000 in general liability, bodily injury, property damage, and automobile liability. The producer shall also provide the appropriate worker's compensation and employer's liability insurance.

III. Hold Harmless Agreement

The producer shall sign a hold harmless agreement with the Village of Flossmoor, holding the Village of Flossmoor harmless from any claim that may arise from the production company's use of designated public property, right-of-way, public parking areas, equipment or Village personnel in conjunction with the permitted use.

IV. Cost of Repair

The producer agrees to inform the Village of any damage to public or private property as a result of its production activities in Flossmoor and agrees to pay in full the costs of repair for said damage.

V. Use of Village Personnel or Resources
If the use of Village personnel or resources is required in conjunction with any authorized filming, the Village Manager or their designee shall submit to the applicant an invoice detailing any and all charges for such use. Payment must be made within 30 days of receipt of such invoice.

VI. Use of Village Facilities, Properties, or Right of Ways
If deemed necessary by the Village Manager, the producer agrees to reimburse the Village for the nuisance caused to the public when using public facilities, public parking areas, property, or right-of-way at the following rates:

A. Total or disruptive use (regular operating hours) of a public building $1,500 per day; Partial non-disruptive use of a public building $750 per day;
B. Total closure of a public street or right-of-way $150 per hour;
C. Partial closure of a public street, public parking area or right-of-way $75 per hour;
D. Rental and labor costs associated with placing appropriate traffic control equipment at the location. Any use of Village personnel will include a 5% surcharge based on the employee's rate of pay.

VII. Acquisition of Appropriate Permits and Permission from Affected Parties
The producer agrees to obtain, at their own expense, applicable permits, as may be required, from other governmental jurisdictions affected by the production or written permission from residents or businesses affected by the production. A copy of all applicable permits and permission letters shall accompany the attached application.

VIII. Notification of Neighbors; Right to Object.
The permit application shall be accompanied by proof that the applicant has notified all owners of record and occupants of all affected areas as described below. The notice shall be delivered to each address by personal service. The notice shall contain a written description of the proposed film production, including the proposed production schedule and the type of film production activities and film production equipment the applicant proposes to use. The notice shall also clearly state that the film production at any proposed location will be permitted only with the approval of the Village Manager unless the Village receives written objections to the film production from the owners or occupants of properties located within 300 feet of the proposed film production location. This notice shall also include contacts for the production so the permit holder can address concerns as they arise.

Affected areas shall include the blocks that are impacted by the filming through the total closure or partial closure of a public street, parking areas or right of way, along a block in each direction from the site of the production. For example, if filming were to occur on the 1349 block of Douglas Avenue that required no parking on the 1349 and 1350 blocks of Douglas, then the following would be considered the affected area needing to be notified:

- 1406, 1350, 1403, 1346 and 1349 blocks of Douglas
- One block east and west of Douglas on the 1400 blocks of Lawrence Crescent and Berry Lane Avenues

This structure is to ensure that the blocks immediately impacted by the proposed filming will be notified and given an opportunity to opine on their concerns, if any.

The notice shall clearly state that the owner of the record and occupants within 300 feet of the place of

Filming

filming have a right to object to the application in writing to the Village Manager within two (2) calendar days from receipt of the notice. The Village, after reviewing any objections, reserves the authority to deny or approve a filming request.

Attachment: Filming Application

Village of Flossmoor
Village Manager's Office
2800 Flossmoor Road
Flossmoor IL, 60422
708-798-2300
www.flossmoor.org

FLOSSMOOR
Welcoming. Beautiful. Connected.

Filming Application

Any producer who desires to undertake a film or tape production within the Village of Flossmoor must submit a written application to the Village Manager's Office in advance of the production date, as outlined in the application regulations. Applications must be accompanied by a fee if required.

Name of Production Company	
Address, City, State, and Zip Code	Email Address
Telephone Number	Fax Number
Project Producer	Telephone Number
Director	Telephone Number
Location Manager	Telephone Number
Type of Production (commercial, feature film, film scene, training film, other)	
Date(s) of Production	Time(s) of Production
Proposed Location(s) of Production	

Please submit the following requirements with this application:

- Complete production schedule, including times and dates
- General description of the script or content of the production and action sequence
- Anticipated need of Village personnel, equipment, property, security or right-of-way
- Certificate of insurance naming the Village of Flossmoor an additional insured using a primary, non-contributory endorsement in the amount of $1,000,000 -$5,000,000 general aggregate
- Hold Harmless Agreement
- Copies of letters or permits granting permission for the use of private property
- Proof that notice has been provided to property owners within the affected area as defined by the Village
- Other information as deemed necessary

This is only an application and does not constitute permission for the above activities. The Village must approve the application before filming can begin.